



Glen Haven Elementary School

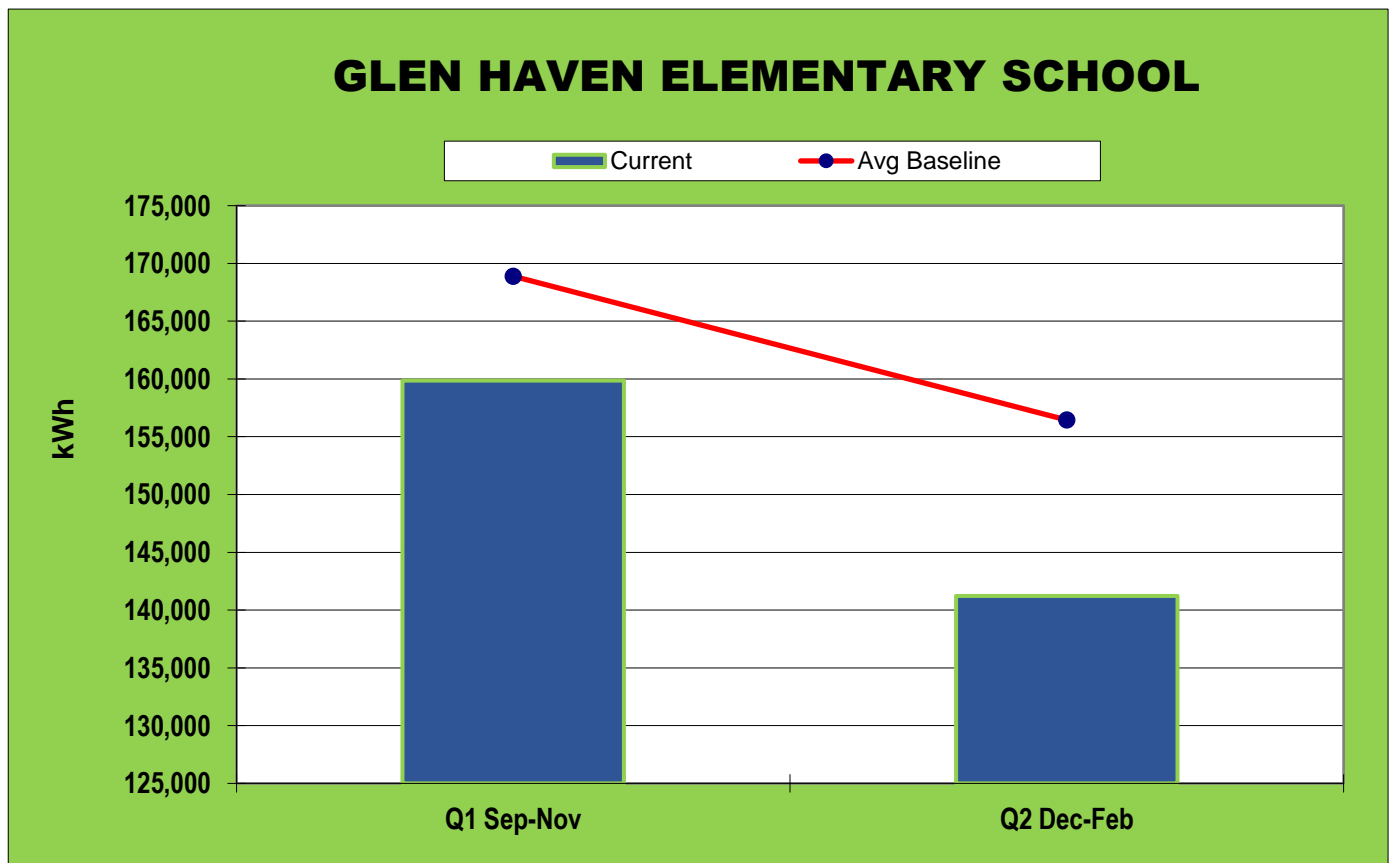
Electrical Consumption (kWh)

School Year 2019-2020 vs. Average Baseline Years 2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	159,852	168,891	-5%	159,852	-5%	1.86 (kWh/SqFt)
Q2 Dec-Feb	141,229	156,446	-10%	301,081	-7%	1.65 (kWh/SqFt)
2019-2020	301,081	325,336	-7%	301,081	-7%	3.51 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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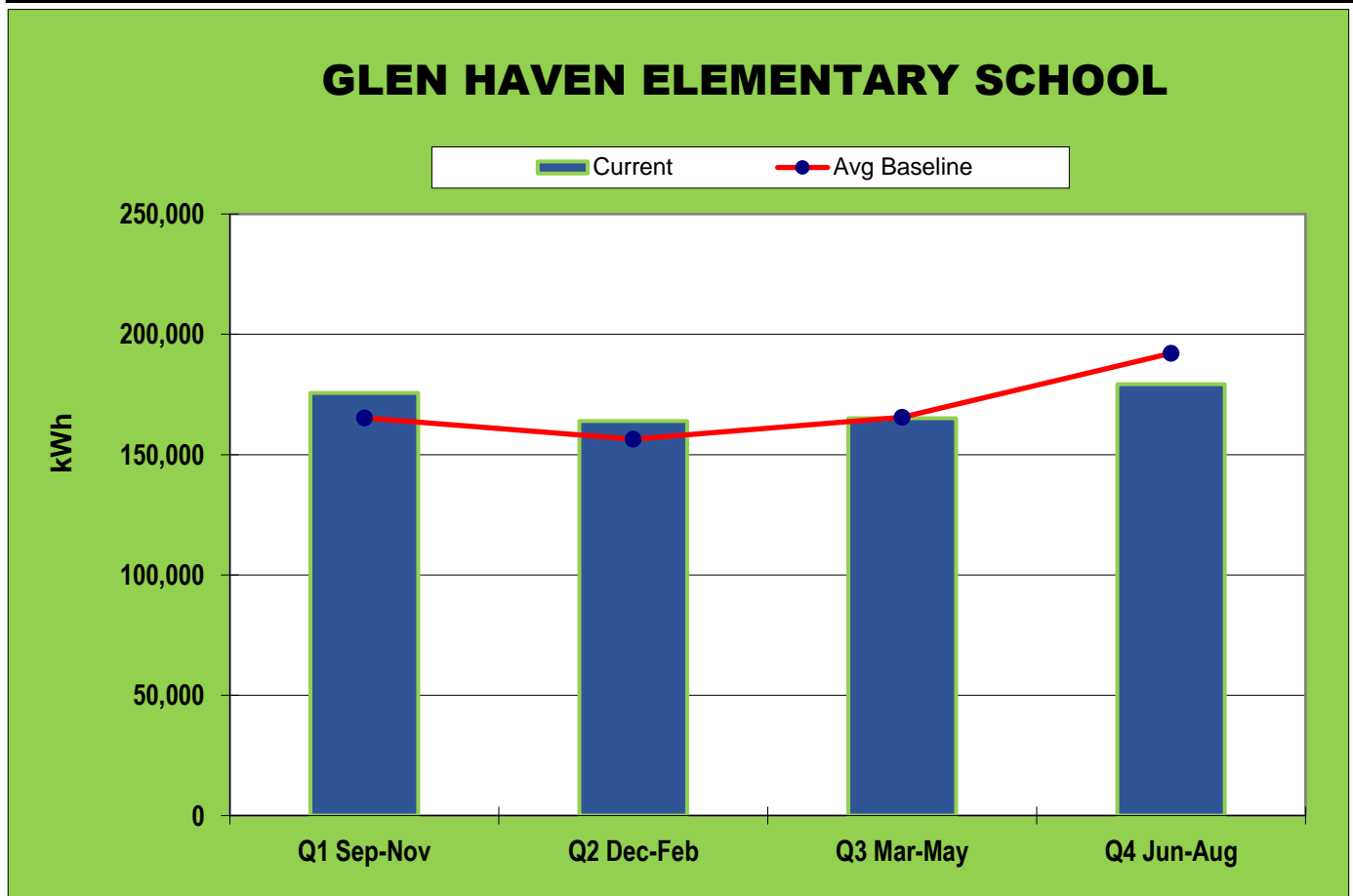
Glen Haven Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	175,694	165,327	6%	175,694	6%	2.05 (kWh/SqFt)
Q2 Dec-Feb	164,022	156,436	5%	339,716	6%	1.91 (kWh/SqFt)
Q3 Mar-May	165,193	165,510	0%	504,909	4%	1.92 (kWh/SqFt)
Q4 Jun-Aug	179,310	192,131	-7%	684,219	1%	2.09 (kWh/SqFt)
2018-2019	684,219	679,404	1%	684,219	1%	7.97 (kWh/SqFt)



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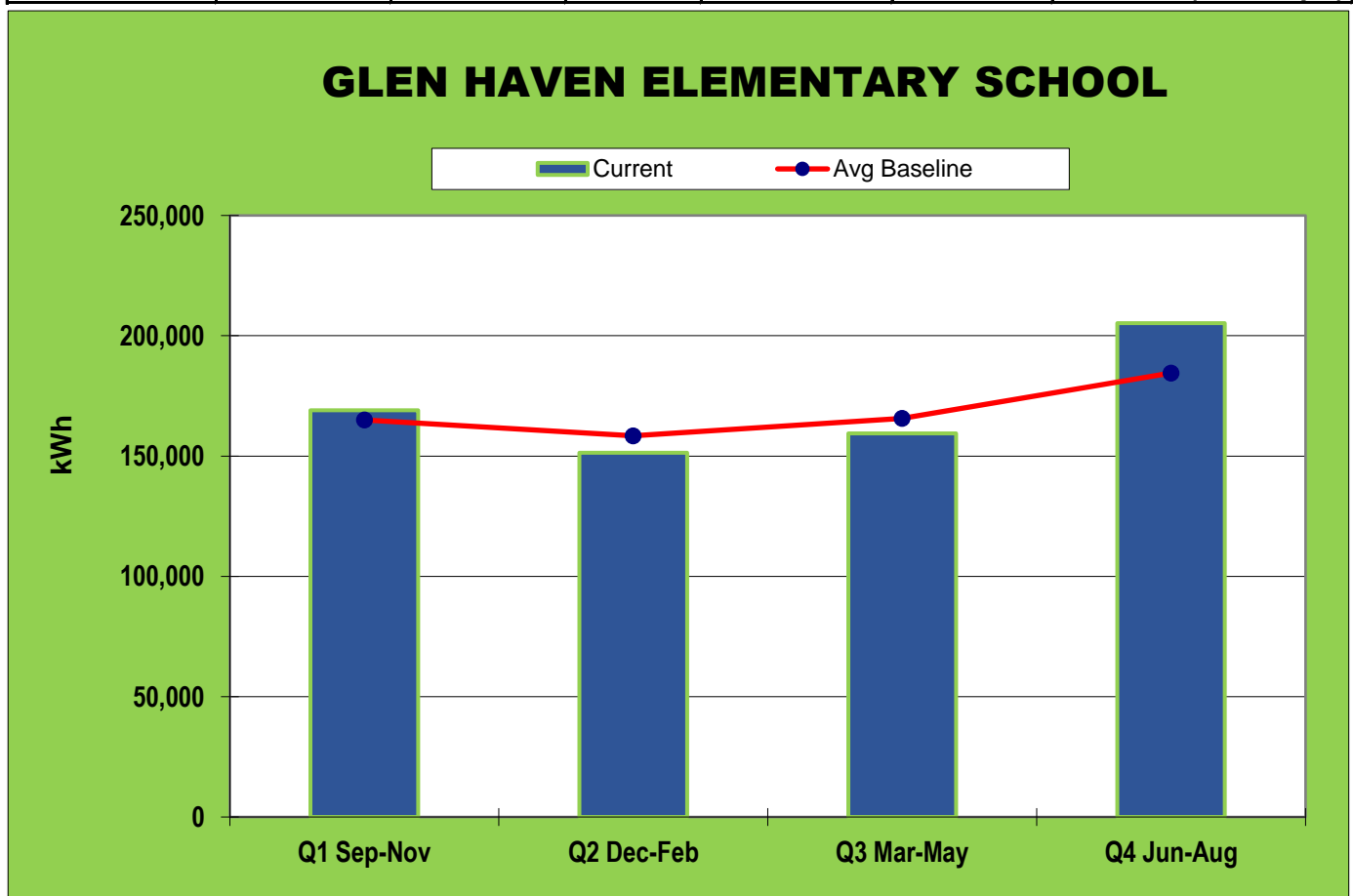
GLEN HAVEN ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	169,076	164,951	3%	169,076	3%	1.97 (kWh/SqFt)
Q2 Dec-Feb	151,389	158,437	-4%	320,465	-1%	1.76 (kWh/SqFt)
Q3 Mar-May	159,374	165,708	-4%	479,839	-2%	1.86 (kWh/SqFt)
Q4 Jun-Aug	205,282	184,523	11%	685,121	2%	2.39 (kWh/SqFt)
2017-18	685,121	673,619	2%	685,121	2%	7.98 (kWh/SqFt)



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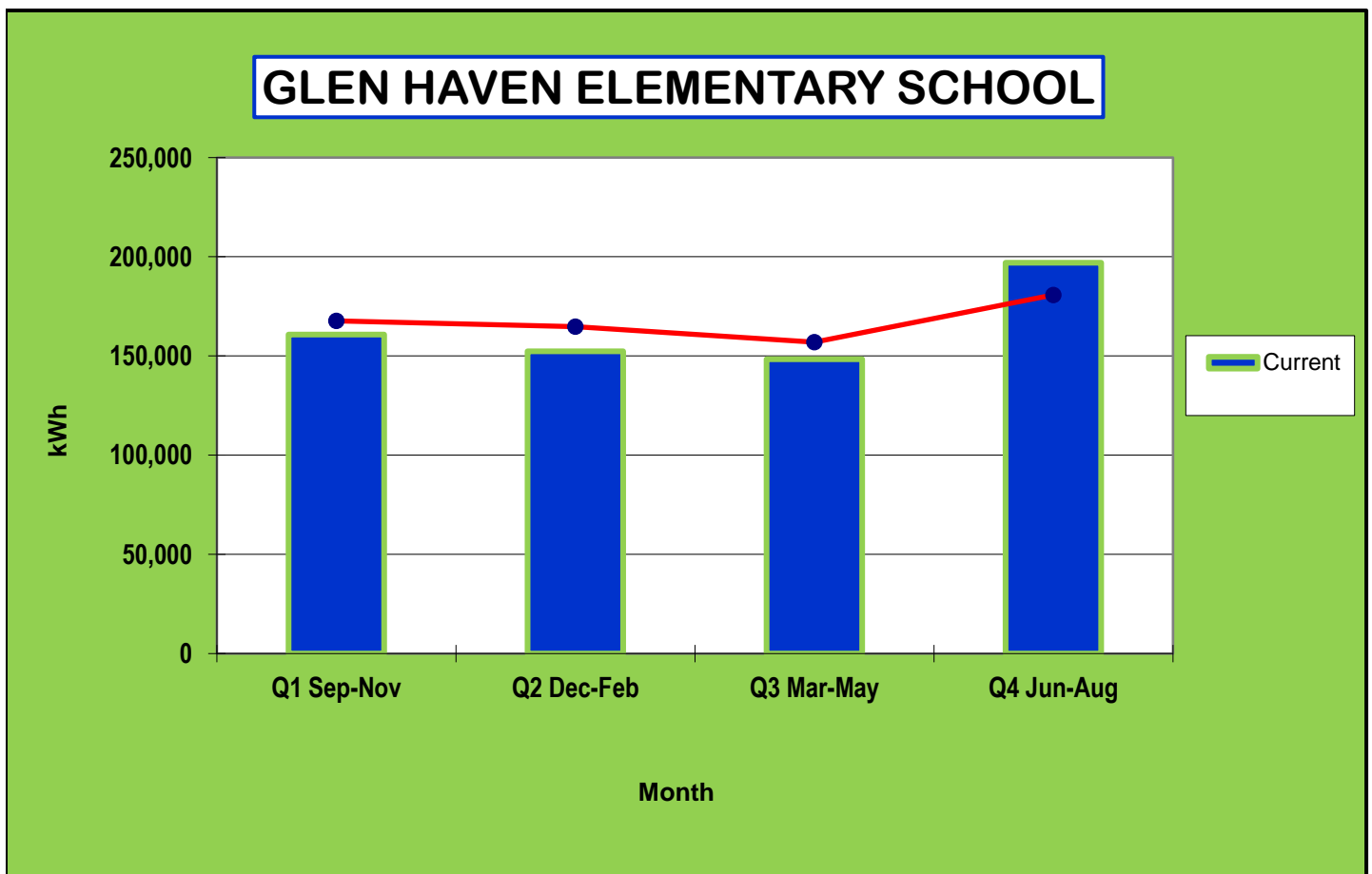
GLEN HAVEN ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	160,781	167,700	-4%	160,781	-4%	1.87 (kWh/SqFt)
Q2 Dec-Feb	152,355	164,820	-8%	313,136	-6%	1.77 (kWh/SqFt)
Q3 Mar-May	148,375	156,960	-5%	461,511	-6%	1.73 (kWh/SqFt)
Q4 Jun-Aug	197,058	180,794	9%	658,569	-2%	2.30 (kWh/SqFt)
2016-17	658,569	670,274	-2%	658,569	-2%	7.67 (kWh/SqFt)



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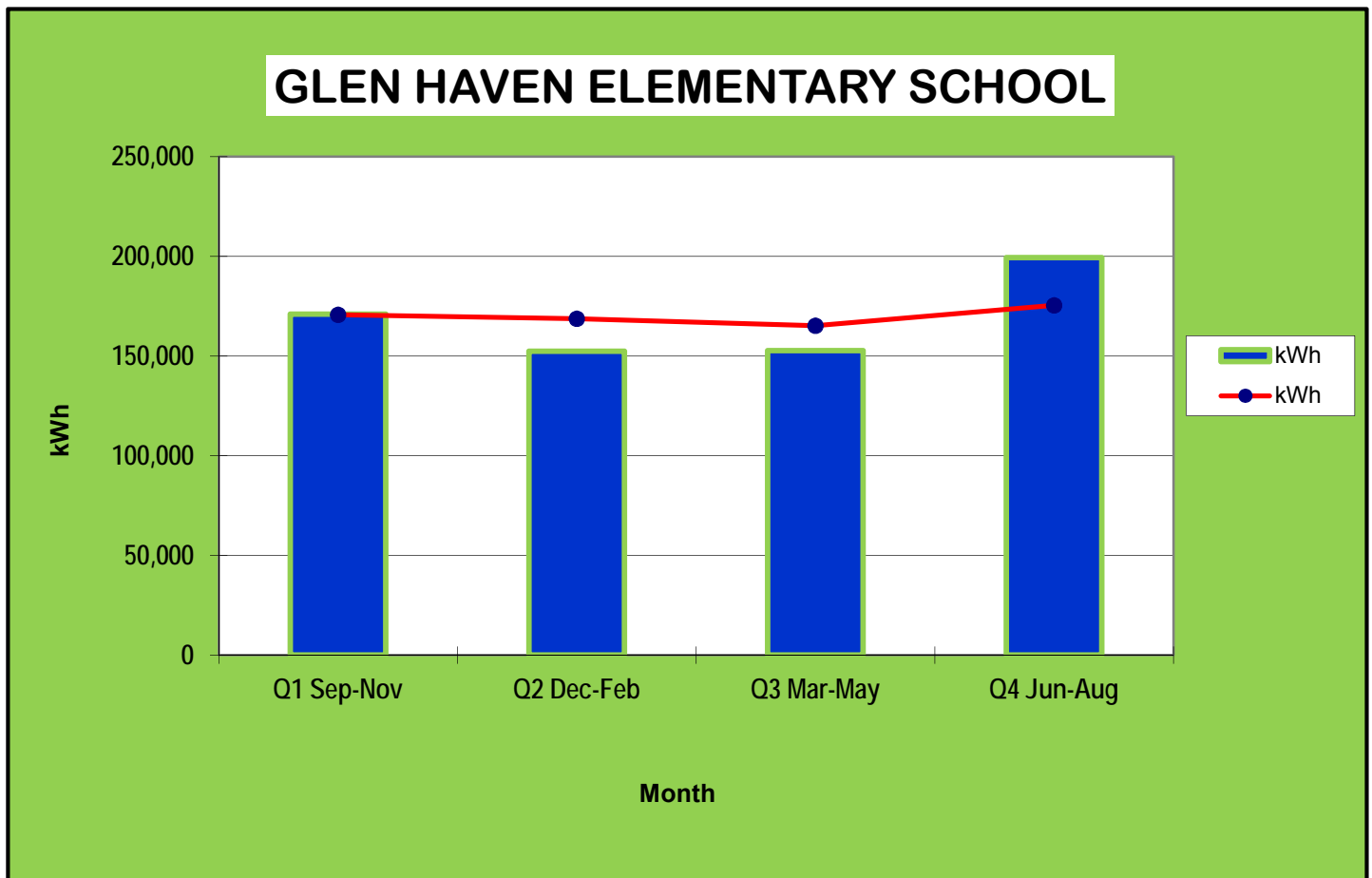
GLEN HAVEN ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	171,000	170,640	0%	171,000	0% (Q1)	1.99 (kWh/SqFt)
Q2 Dec-Feb	152,400	168,720	-10%	323,400	-5% (Q1-Q2)	1.78 (kWh/SqFt)
Q3 Mar-May	152,700	165,240	-8%	476,100	-6% (Q1-Q3)	1.78 (kWh/SqFt)
Q4 Jun-Aug	199,377	175,500	14%	675,477	-1% (Q1-Q4)	2.32 (kWh/SqFt)
Total 2015-16	675,477	680,100	-1%	675,477	-1%	7.87 (kWh/SqFt)



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