



Belmont Elementary School

Electrical Consumption (kWh)

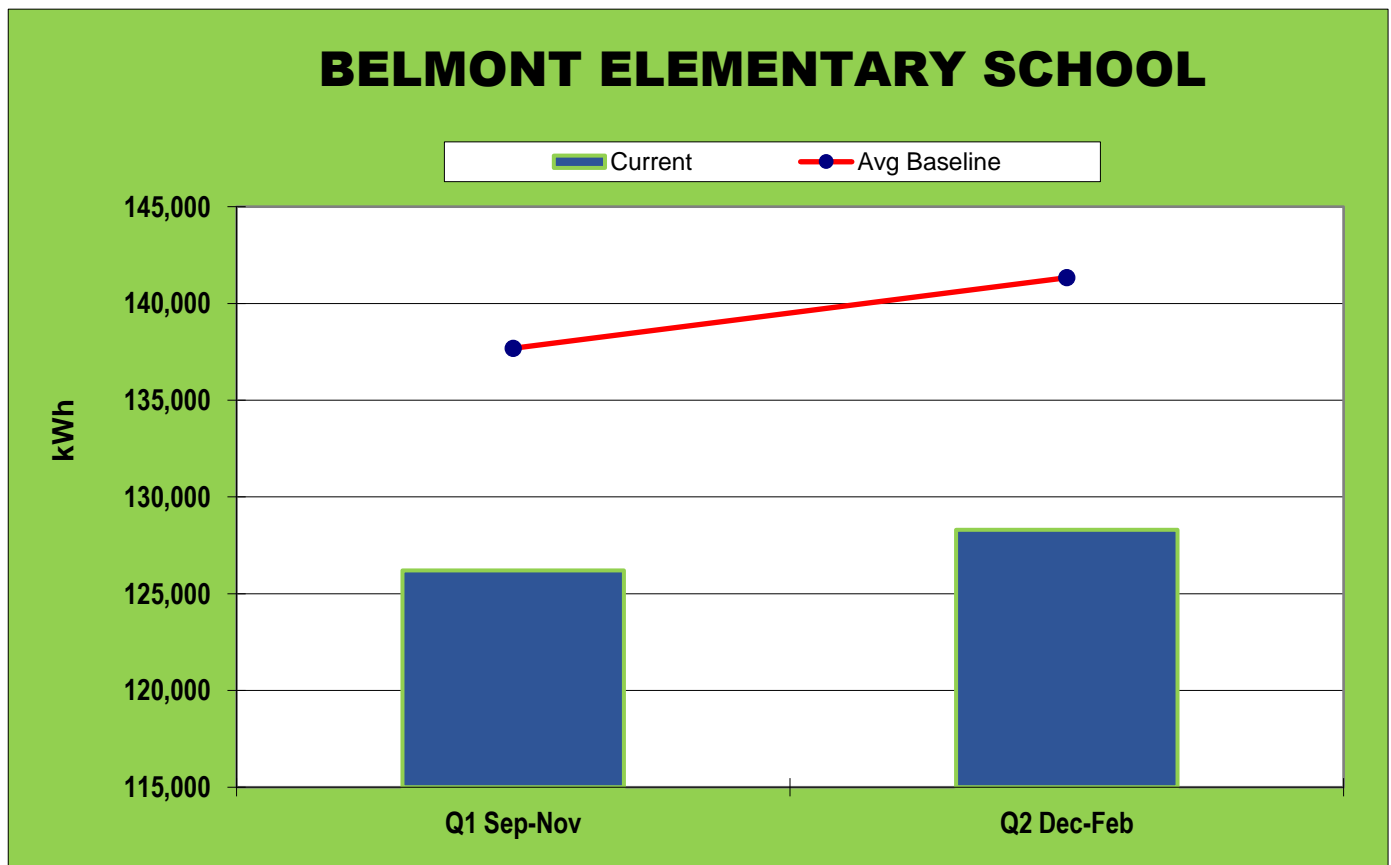
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	126,199	137,683	-8%	126,199	-8%	2.56 (kWh/SqFt)
Q2 Dec-Feb	128,299	141,330	-9%	254,498	-9%	2.60 (kWh/SqFt)
2019-2020	254,498	279,013	-9%	254,498	-9%	5.16 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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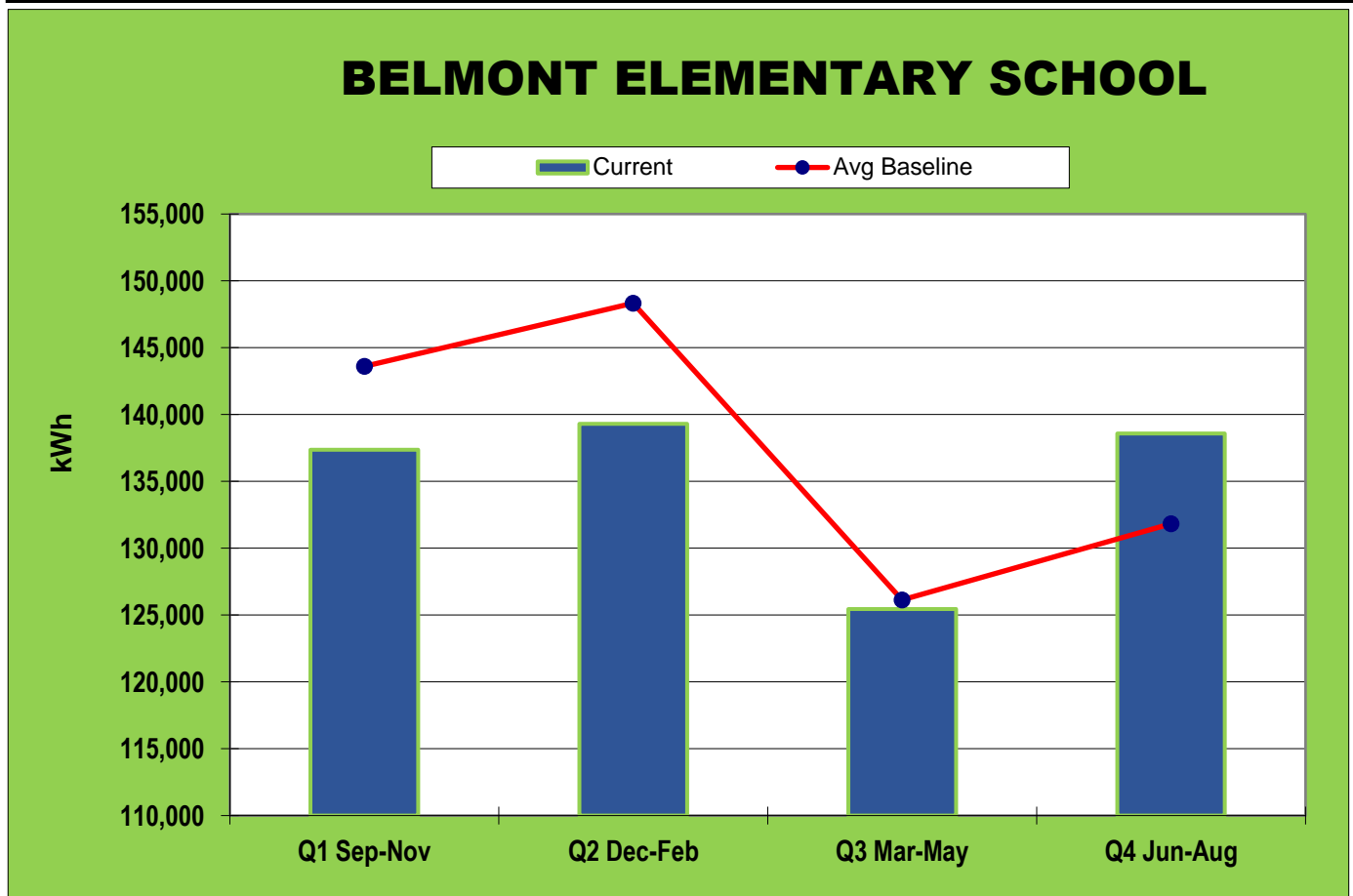
Belmont Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	137,364	143,609	-4%	137,364	-4%	2.79 (kWh/SqFt)
Q2 Dec-Feb	139,298	148,330	-6%	276,662	-5%	2.83 (kWh/SqFt)
Q3 Mar-May	125,443	126,134	-1%	402,105	-4%	2.55 (kWh/SqFt)
Q4 Jun-Aug	138,570	131,825	5%	540,675	-2%	2.81 (kWh/SqFt)
2018-2019	540,675	549,898	-2%	540,675	-2%	10.97 (kWh/SqFt)



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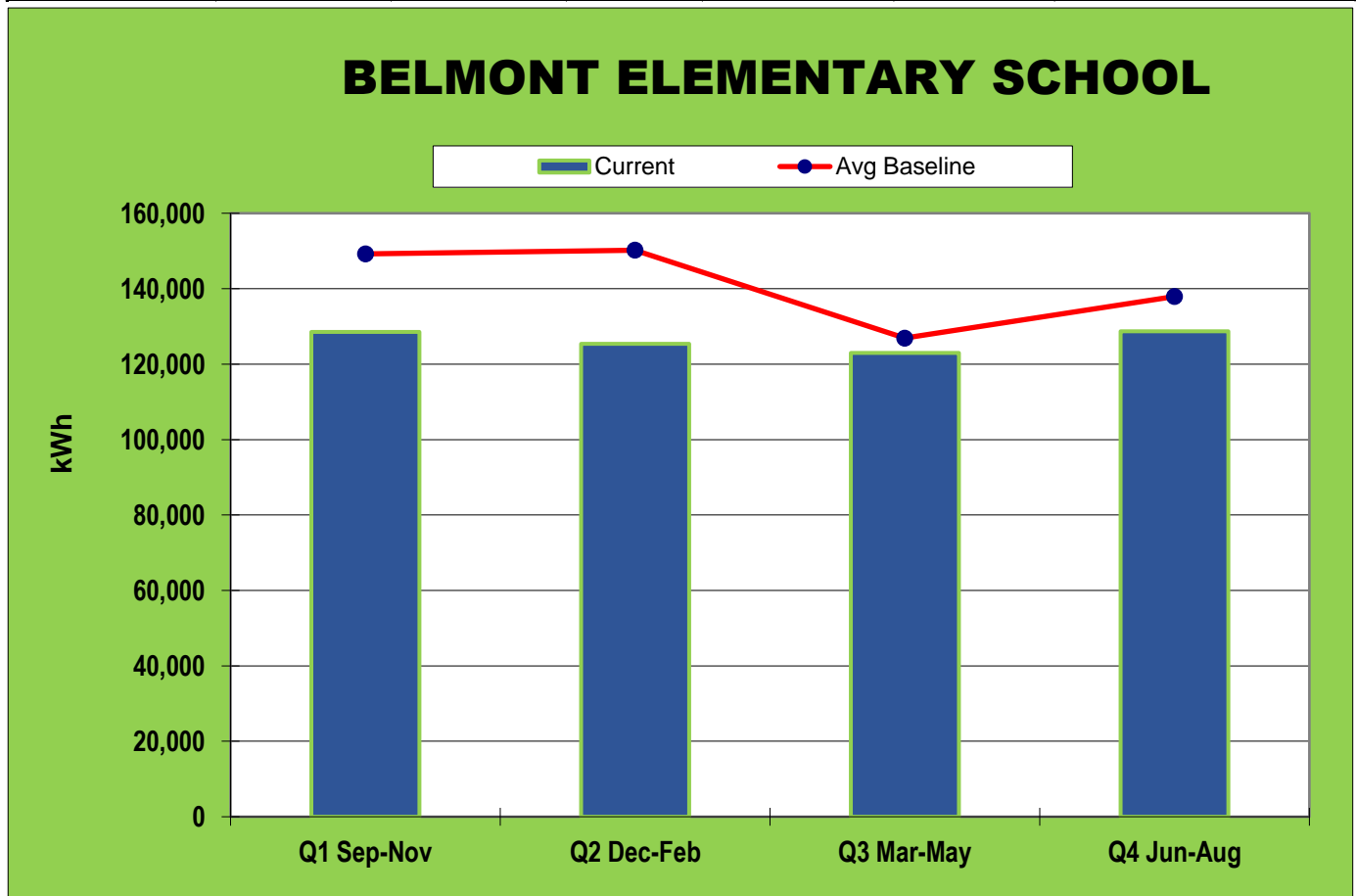
BELMONT ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	128,553	149,240	-14%	128,553	-14%	2.61 (kWh/SqFt)
Q2 Dec-Feb	125,353	150,190	-17%	253,906	-15%	2.54 (kWh/SqFt)
Q3 Mar-May	122,932	126,914	-3%	376,838	-12%	2.49 (kWh/SqFt)
Q4 Jun-Aug	128,728	137,907	-7%	505,566	-10%	2.61 (kWh/SqFt)
2017-18	505,566	564,252	-10%	505,566	-10%	10.26 (kWh/SqFt)



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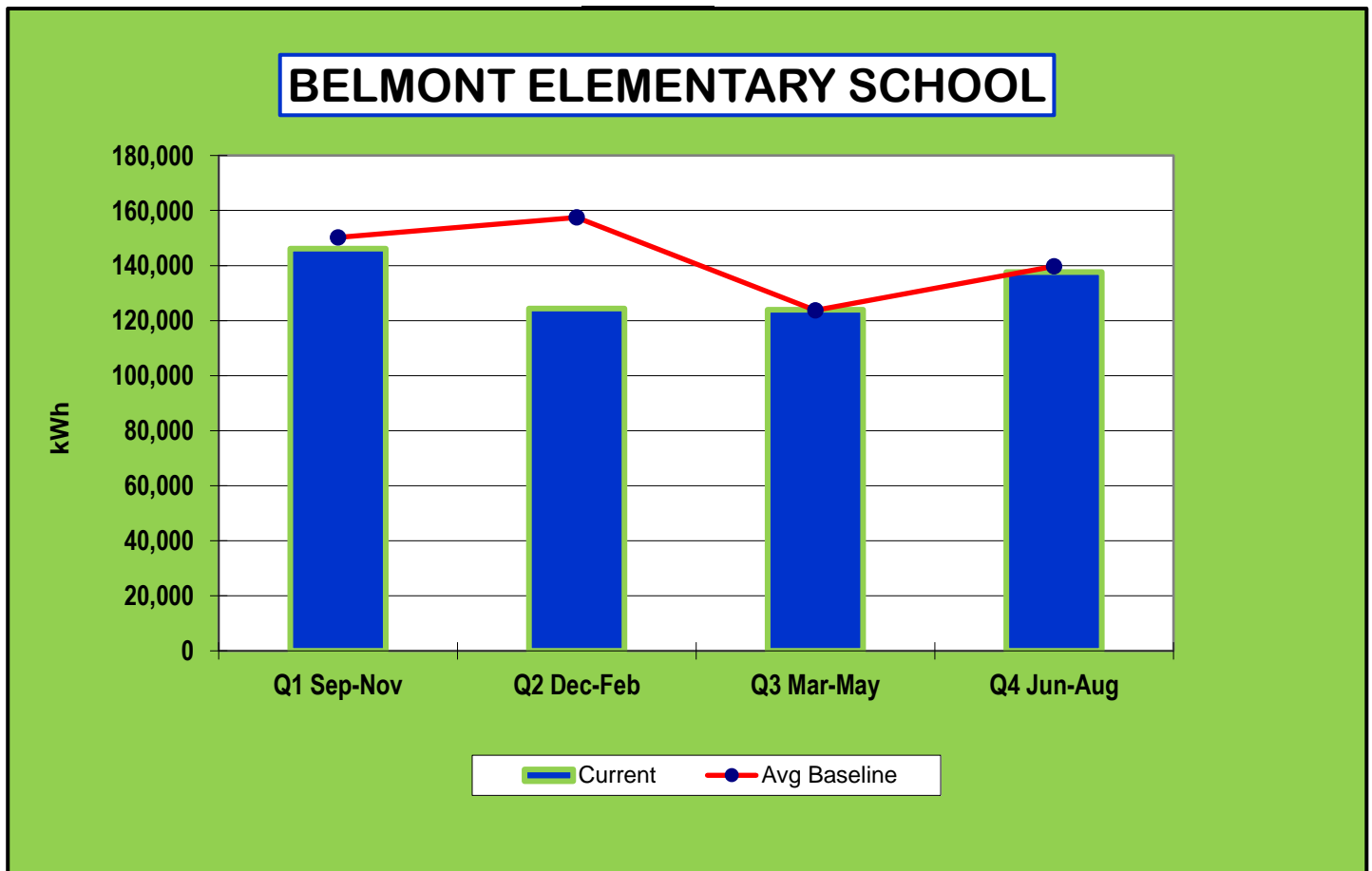
BELMONT ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	146,108	150,250	-3%	146,108	-3%	2.96 (kWh/SqFt)
Q2 Dec-Feb	124,426	157,465	-21%	270,534	-12%	2.52 (kWh/SqFt)
Q3 Mar-May	123,917	123,740	0%	394,451	-9%	2.51 (kWh/SqFt)
Q4 Jun-Aug	137,592	139,683	-1%	532,043	-7%	2.79 (kWh/SqFt)
2016-17	532,043	571,138	-7%	532,043	-7%	10.80 (kWh/SqFt)



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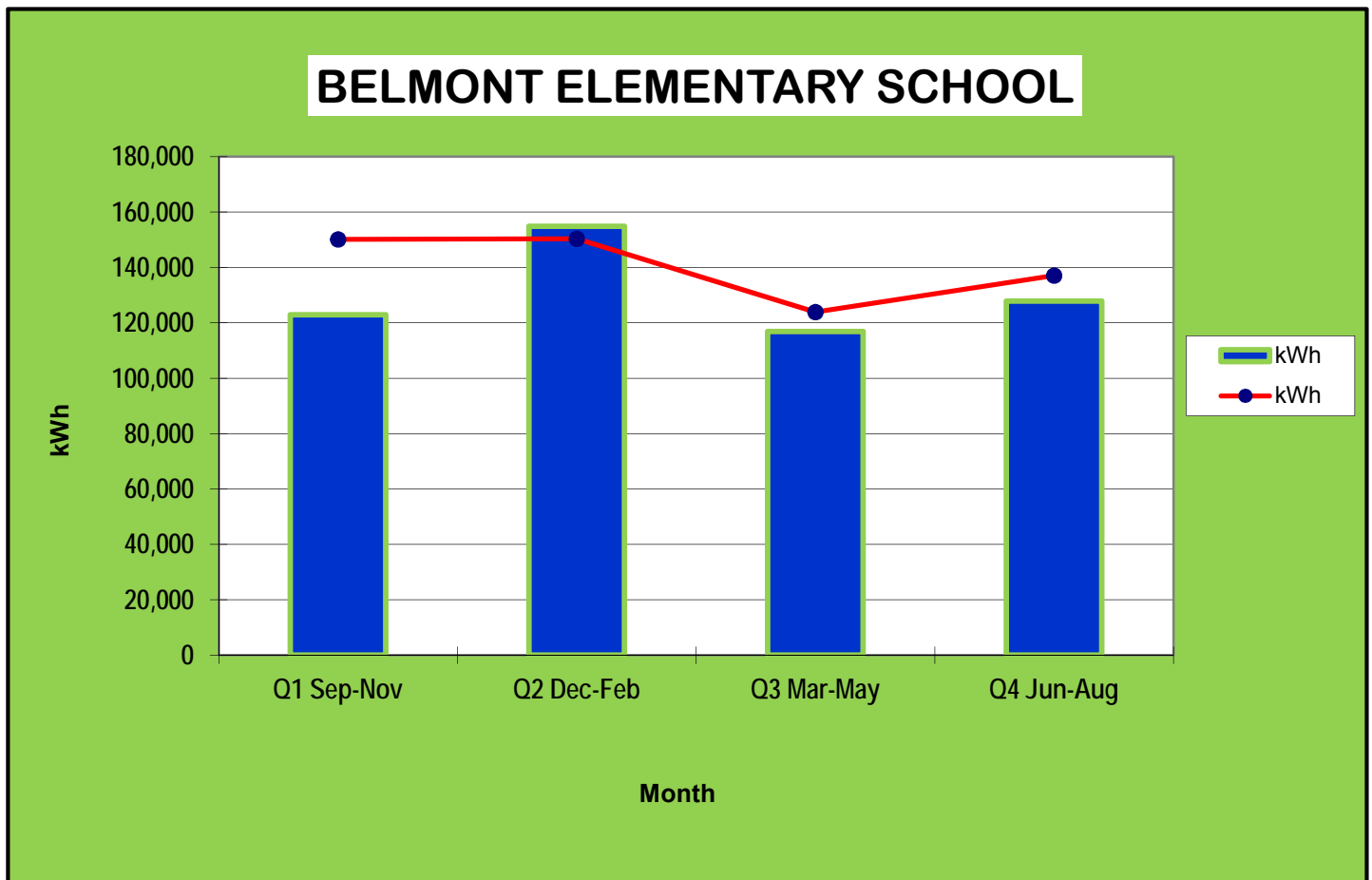
BELMONT ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	122,913	150,192	-18%	122,913	-18% (Q1)	2.49 (kWh/SqFt)
Q2 Dec-Feb	154,806	150,386	3%	277,719	-8% (Q1-Q2)	3.14 (kWh/SqFt)
Q3 Mar-May	116,909	123,926	-6%	394,628	-7% (Q1-Q3)	2.37 (kWh/SqFt)
Q4 Jun-Aug	127,806	137,069	-7%	522,434	-7% (Q1-Q4)	2.59 (kWh/SqFt)
Total 2015-16	522,434	561,572	-7%	522,434	-7%	10.60 (kWh/SqFt)



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