



# Mill Creek Towne Elementary School

Electrical Consumption (kWh)

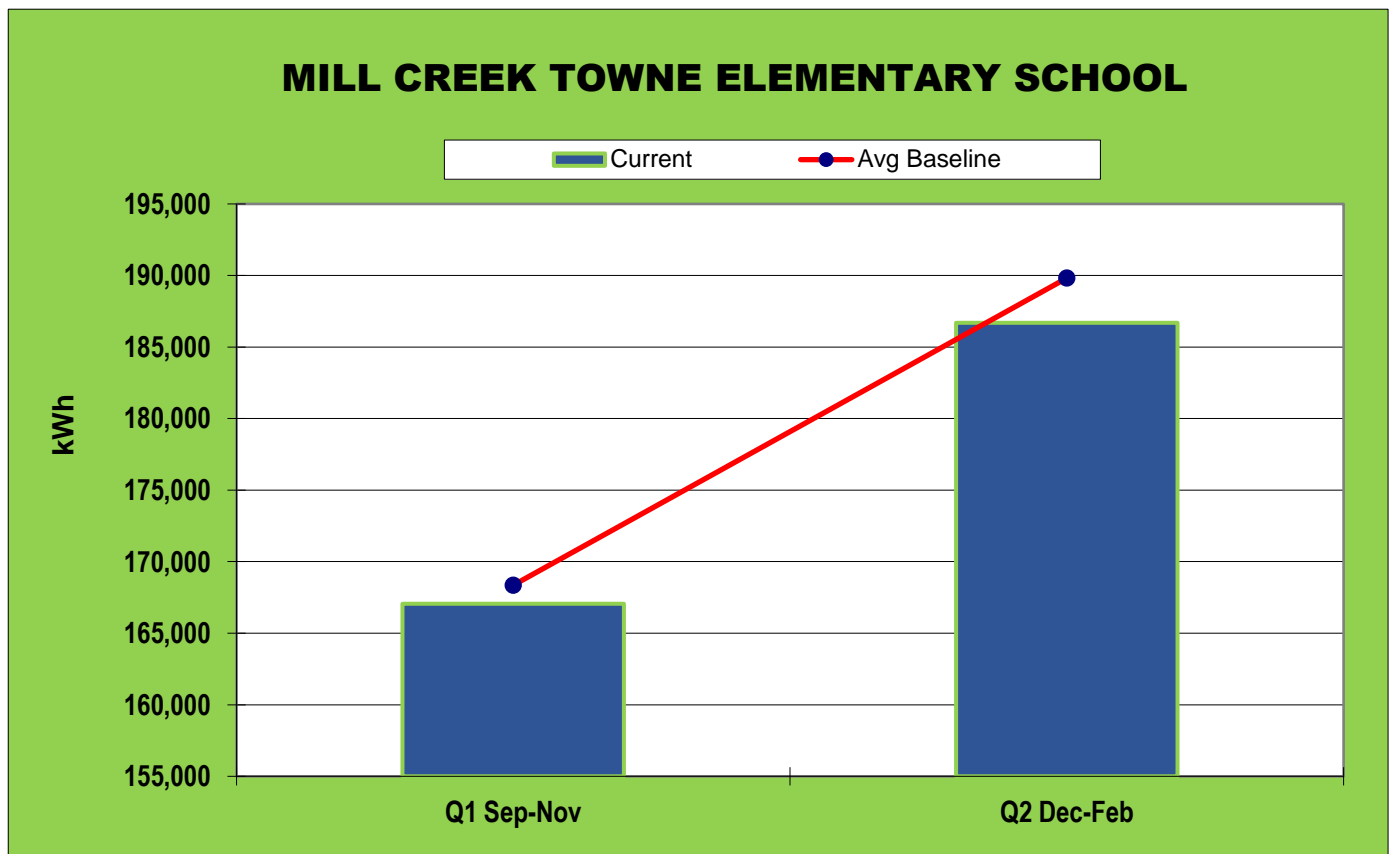
School Year 2019-2020 vs. Average Baseline Years

2014-2019

## ENERGY CHART

|                  | kWh            | kWh            | Quarter (Q) | kWh            | YTD        | Current Quarter        |
|------------------|----------------|----------------|-------------|----------------|------------|------------------------|
| Month            | Current        | Avg Baseline   | %Change     | Current YTD    | % Change   | Actual kWh/Sq.Ft.      |
| Q1 Sep-Nov       | 167,054        | 168,360        | -1%         | 167,054        | -1%        | 2.48 (kWh/SqFt)        |
| Q2 Dec-Feb       | 186,697        | 189,820        | -2%         | 353,751        | -1%        | 2.77 (kWh/SqFt)        |
| <b>2019-2020</b> | <b>353,751</b> | <b>358,180</b> | <b>-1%</b>  | <b>353,751</b> | <b>-1%</b> | <b>5.24 (kWh/SqFt)</b> |

\*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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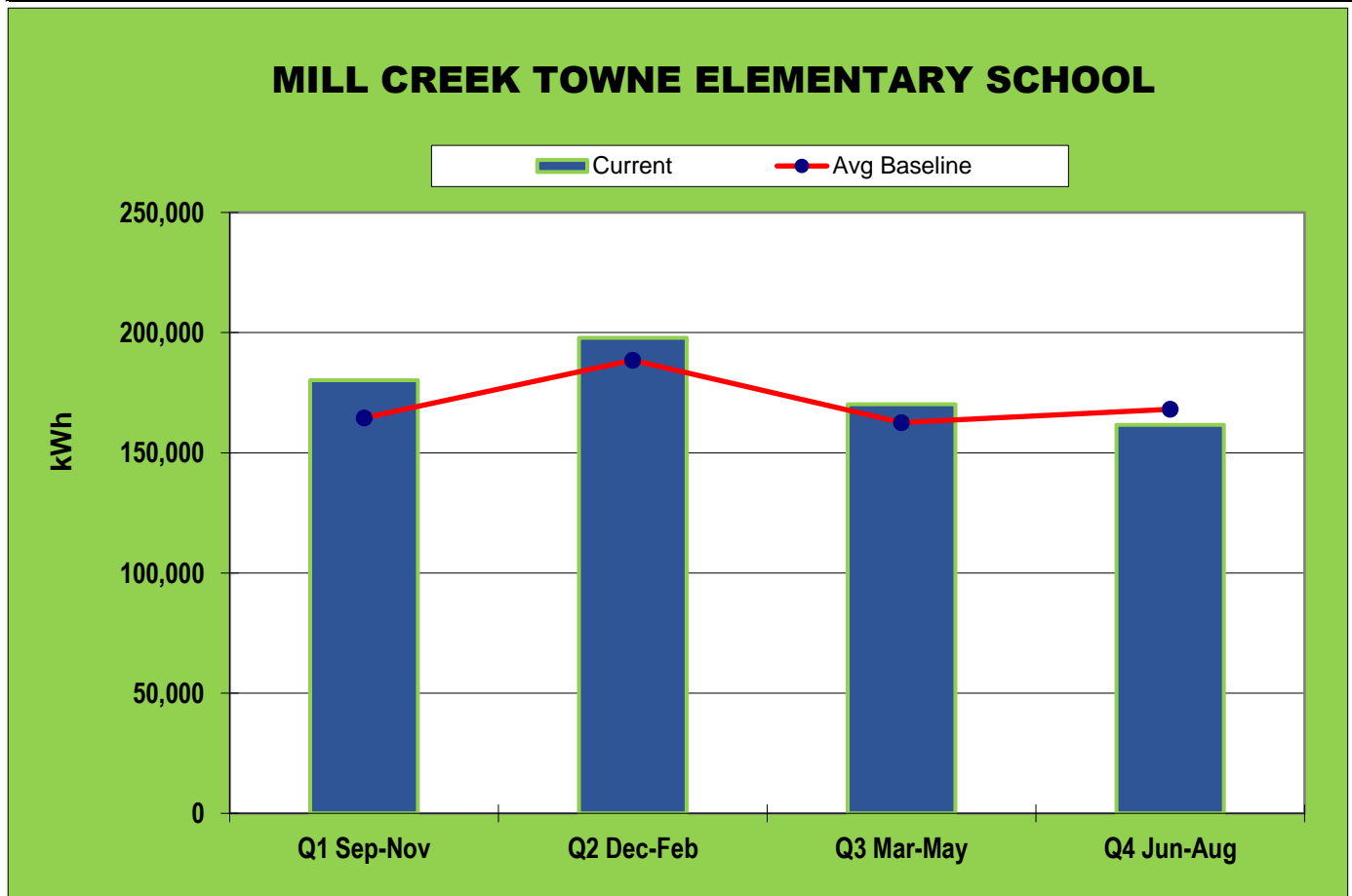
# Mill Creek Towne Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

## ENERGY CHART

|                  | kWh            | kWh            | Quarter   | kWh            | YTD       | Current Quarter         |
|------------------|----------------|----------------|-----------|----------------|-----------|-------------------------|
| Month            | Current        | Avg Baseline   | %Change   | Current YTD    | % Change  | Actual kWh/Sq.Ft.       |
| Q1 Sep-Nov       | 180,191        | 164,471        | 10%       | 180,191        | 10%       | 2.67 (kWh/SqFt)         |
| Q2 Dec-Feb       | 197,905        | 188,542        | 5%        | 378,096        | 7%        | 2.93 (kWh/SqFt)         |
| Q3 Mar-May       | 170,187        | 162,605        | 5%        | 548,283        | 6%        | 2.52 (kWh/SqFt)         |
| Q4 Jun-Aug       | 161,602        | 168,072        | -4%       | 709,885        | 4%        | 2.40 (kWh/SqFt)         |
| <b>2018-2019</b> | <b>709,885</b> | <b>683,690</b> | <b>4%</b> | <b>709,885</b> | <b>4%</b> | <b>10.52 (kWh/SqFt)</b> |



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# MILL CREEK TOWNE ELEMENTARY SCHOOL

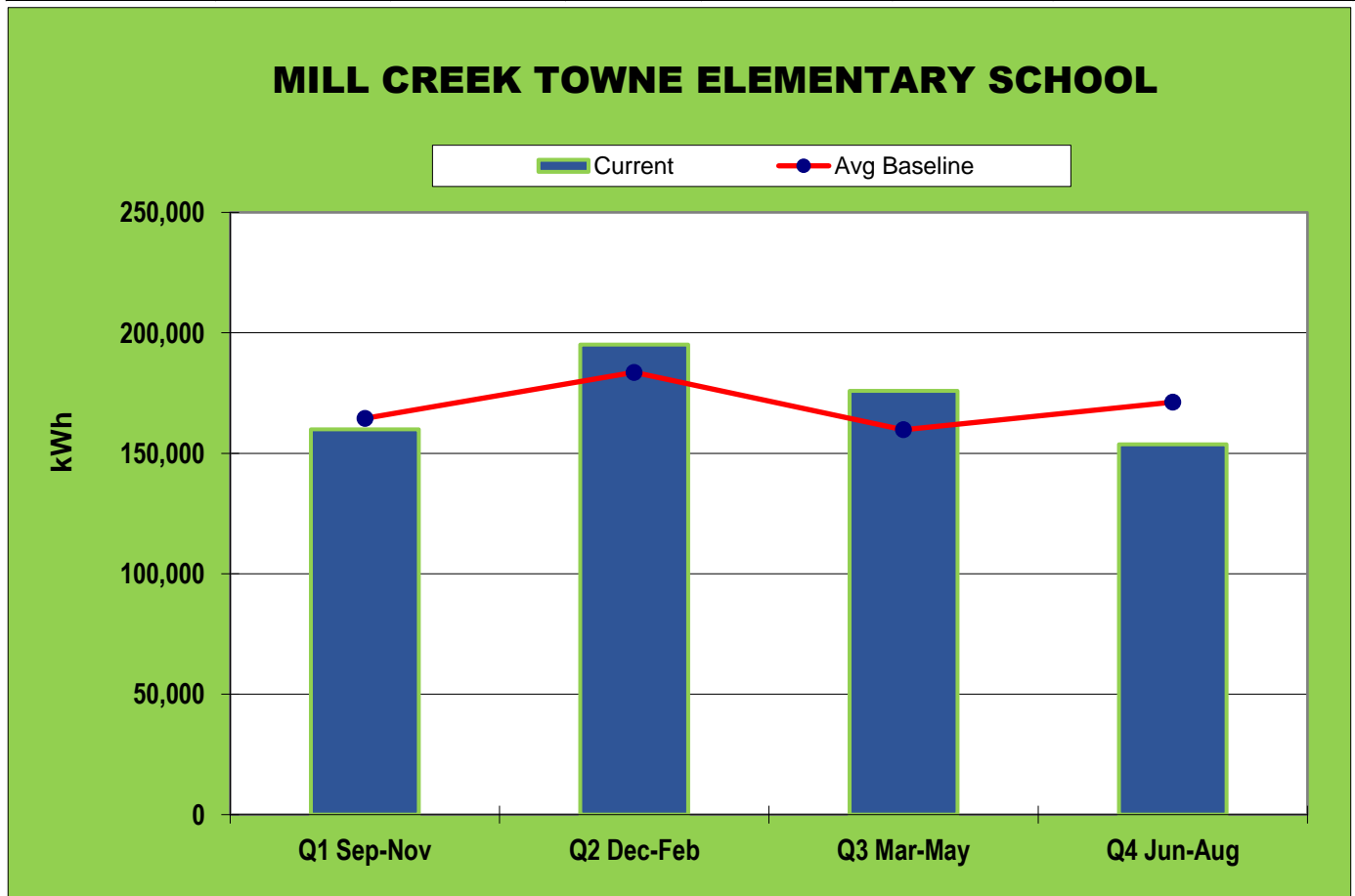
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

## ENERGY CHART

|                | kWh            | kWh            | Quarter   | kWh            | YTD       | Current Quarter         |
|----------------|----------------|----------------|-----------|----------------|-----------|-------------------------|
| Month          | Current        | Avg Baseline   | %Change   | Current YTD    | % Change  | Actual kWh/Sq.Ft.       |
| Q1 Sep-Nov     | 159,927        | 164,470        | -3%       | 159,927        | -3%       | 2.37 (kWh/SqFt)         |
| Q2 Dec-Feb     | 195,163        | 183,626        | 6%        | 355,090        | 2%        | 2.89 (kWh/SqFt)         |
| Q3 Mar-May     | 175,861        | 159,757        | 10%       | 530,951        | 5%        | 2.61 (kWh/SqFt)         |
| Q4 Jun-Aug     | 153,702        | 171,231        | -10%      | 684,653        | 1%        | 2.28 (kWh/SqFt)         |
| <b>2017-18</b> | <b>684,653</b> | <b>679,084</b> | <b>1%</b> | <b>684,653</b> | <b>1%</b> | <b>10.15 (kWh/SqFt)</b> |



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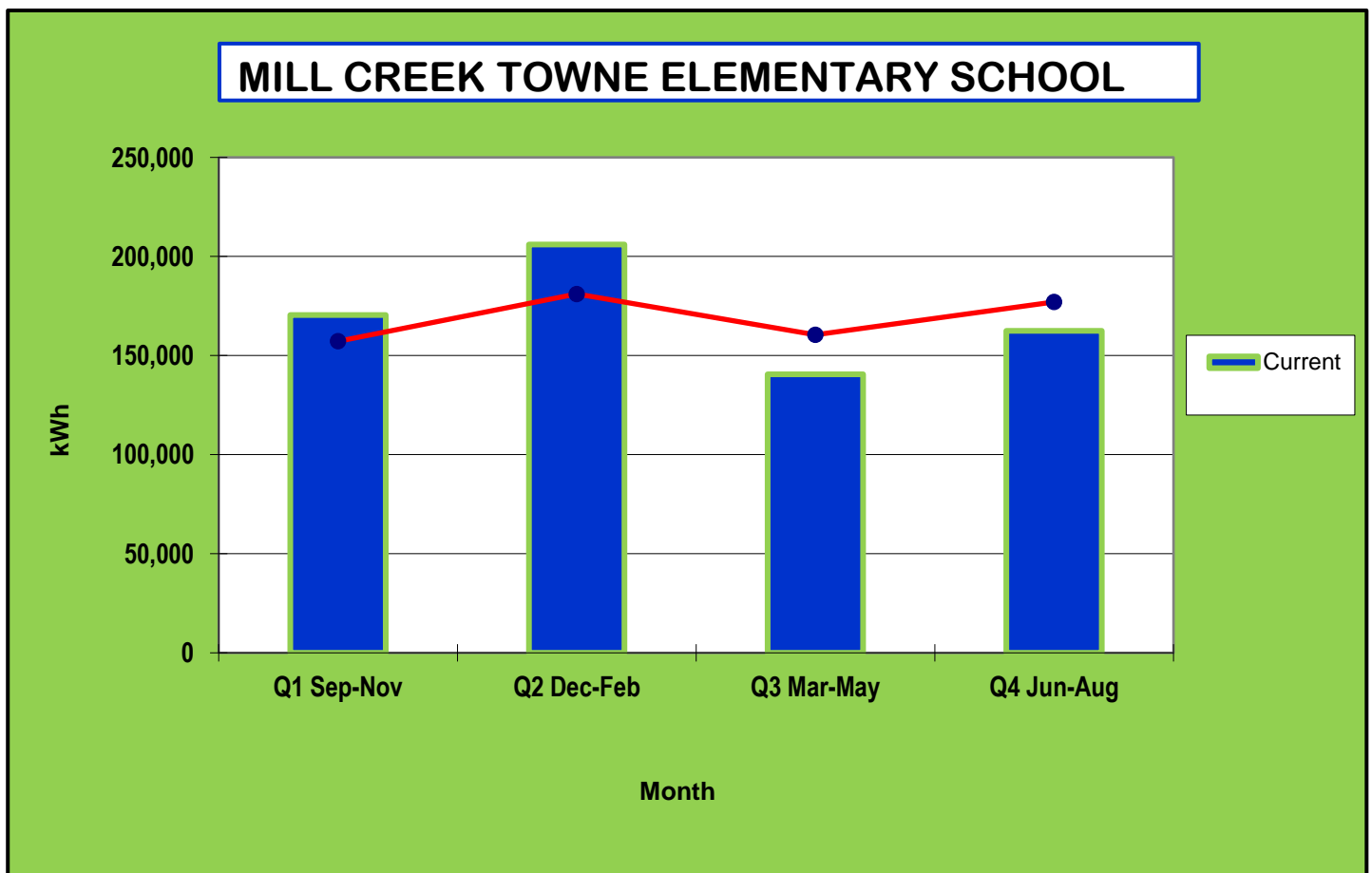
# MILL CREEK TOWNE ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

## ENERGY CHART

| Month          | kWh            | kWh            | Quarter   | kWh            | YTD       | Current Quarter         |
|----------------|----------------|----------------|-----------|----------------|-----------|-------------------------|
|                | Current        | Avg Baseline   | %Change   | Current YTD    | % Change  | Actual kWh/Sq.Ft.       |
| Q1 Sep-Nov     | 170,455        | 157,191        | 8%        | 170,455        | 8%        | 2.53 (kWh/SqFt)         |
| Q2 Dec-Feb     | 206,024        | 181,096        | 14%       | 376,479        | 11%       | 3.05 (kWh/SqFt)         |
| Q3 Mar-May     | 140,553        | 160,470        | -12%      | 517,032        | 4%        | 2.08 (kWh/SqFt)         |
| Q4 Jun-Aug     | 162,510        | 177,030        | -8%       | 679,542        | 1%        | 2.41 (kWh/SqFt)         |
| <b>2016-17</b> | <b>679,542</b> | <b>675,787</b> | <b>1%</b> | <b>679,542</b> | <b>1%</b> | <b>10.07 (kWh/SqFt)</b> |



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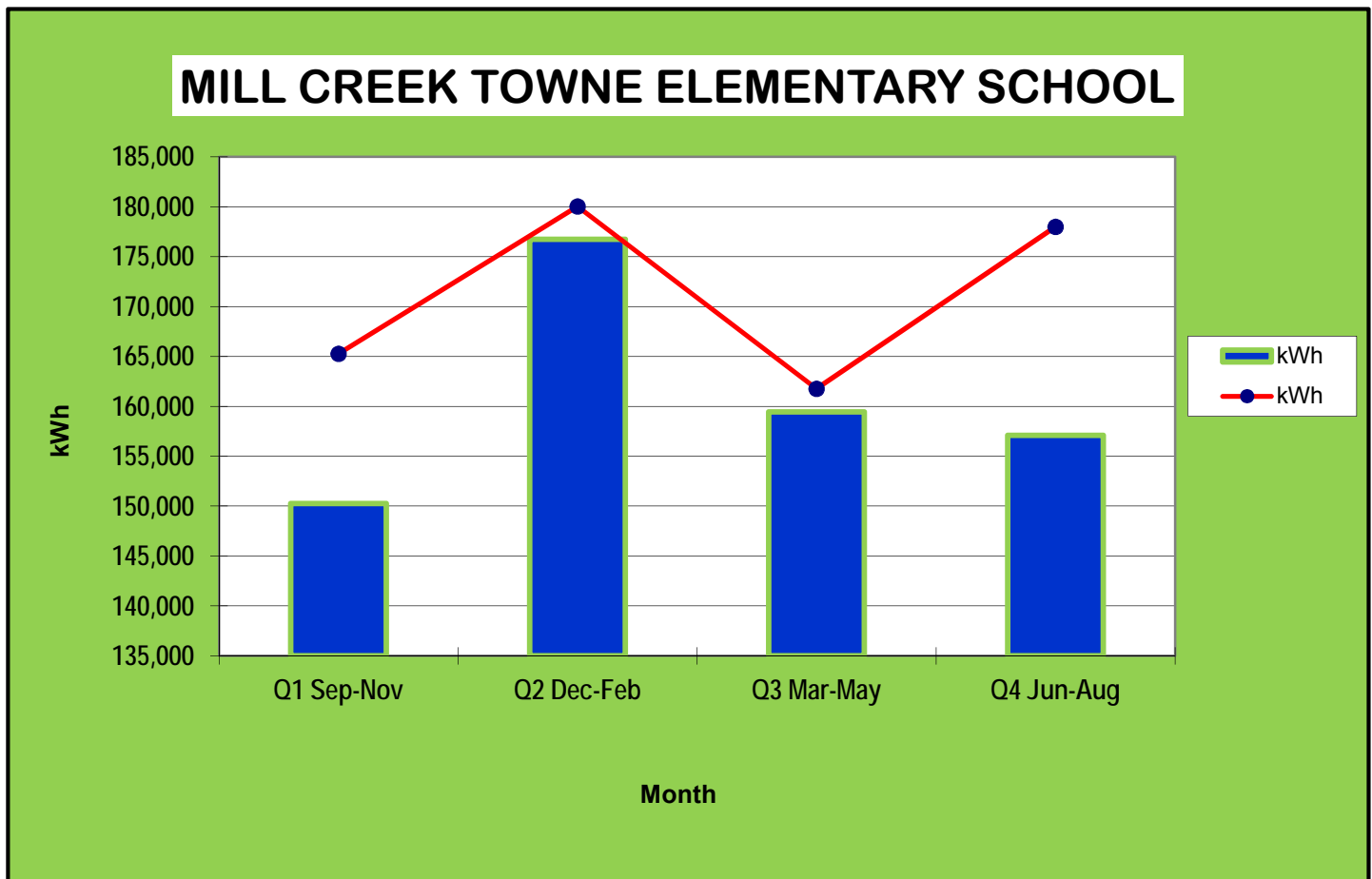
# MILL CREEK TOWNE ELEMENTARY SCHOOL

## Electrical Consumption (kWh)

### School Year (2015-16) vs. Average Baseline (2010-15)

## ENERGY CHART

| Month                | Current kWh    | Avg Baseline kWh | %Change Quarter | Current YTD kWh | % Change YTD | Current Quarter Actual kWh/Sq.Ft. |
|----------------------|----------------|------------------|-----------------|-----------------|--------------|-----------------------------------|
| Q1 Sep-Nov           | 150,258        | 165,260          | -9%             | 150,258         | -9% (Q1)     | 2.23 (kWh/SqFt)                   |
| Q2 Dec-Feb           | 176,725        | 180,033          | -2%             | 326,983         | -5% (Q1-Q2)  | 2.62 (kWh/SqFt)                   |
| Q3 Mar-May           | 159,424        | 161,760          | -1%             | 486,407         | -4% (Q1-Q3)  | 2.36 (kWh/SqFt)                   |
| Q4 Jun-Aug           | 157,081        | 177,993          | -12%            | 643,488         | -6% (Q1-Q4)  | 2.33 (kWh/SqFt)                   |
| <b>Total 2015-16</b> | <b>643,488</b> | <b>685,047</b>   | <b>-6%</b>      | <b>643,488</b>  | <b>-6%</b>   | <b>9.54 (kWh/SqFt)</b>            |



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