



Spark M. Matsunaga Elementary School

Electrical Consumption (kWh)

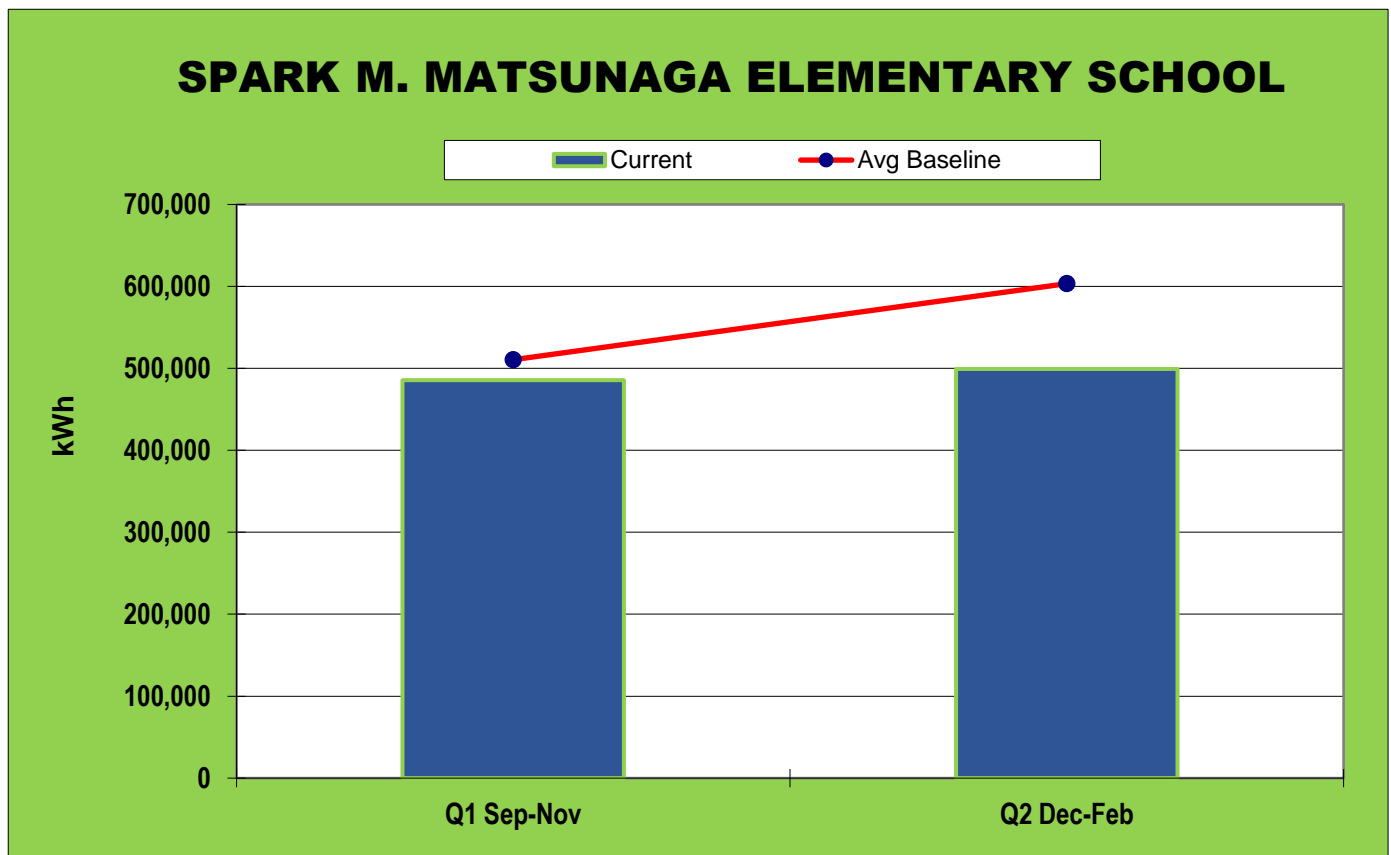
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	485,574	510,553	-5%	485,574	-5%	5.35 (kWh/SqFt)
Q2 Dec-Feb	499,374	603,358	-17%	984,948	-12%	5.50 (kWh/SqFt)
2019-2020	984,948	1,113,912	-12%	984,948	-12%	10.86 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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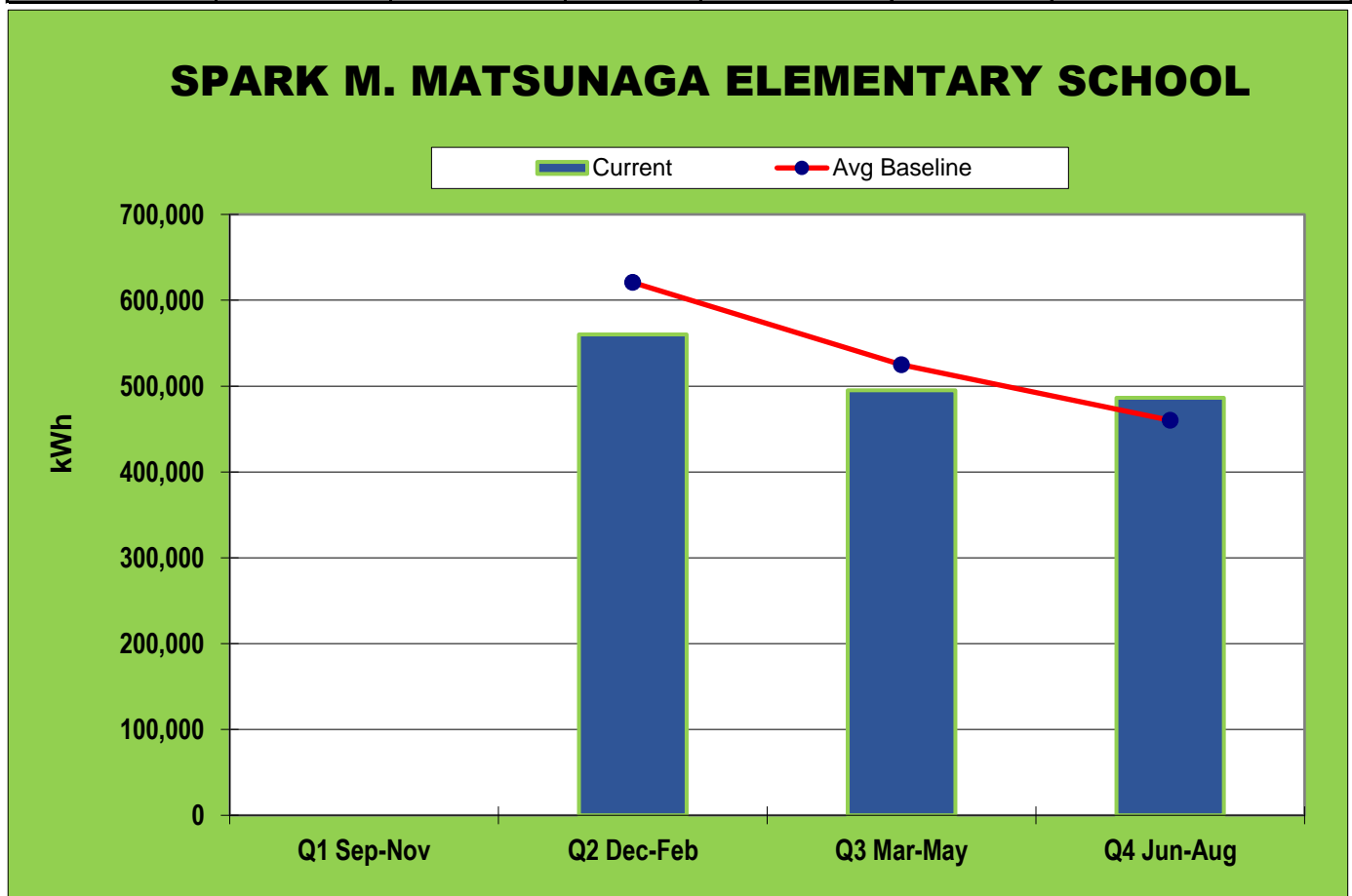
SPARK M. MATSUNAGA ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov			Q1 Data Not Available			
Q2 Dec-Feb	560,280	620,710	-10%	560,280	-10%	6.18 (kWh/SqFt)
Q3 Mar-May	495,068	524,941	-6%	1,055,348	-8%	5.46 (kWh/SqFt)
Q4 Jun-Aug	486,324	460,140	6%	1,541,672	-4%	5.36 (kWh/SqFt)
2018-2019	1,541,672	1,605,790	-4%	1,541,672	-4%	16.99 (kWh/SqFt)



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SPARK M. MATSUNAGA ELEMENTARY SCHOOL

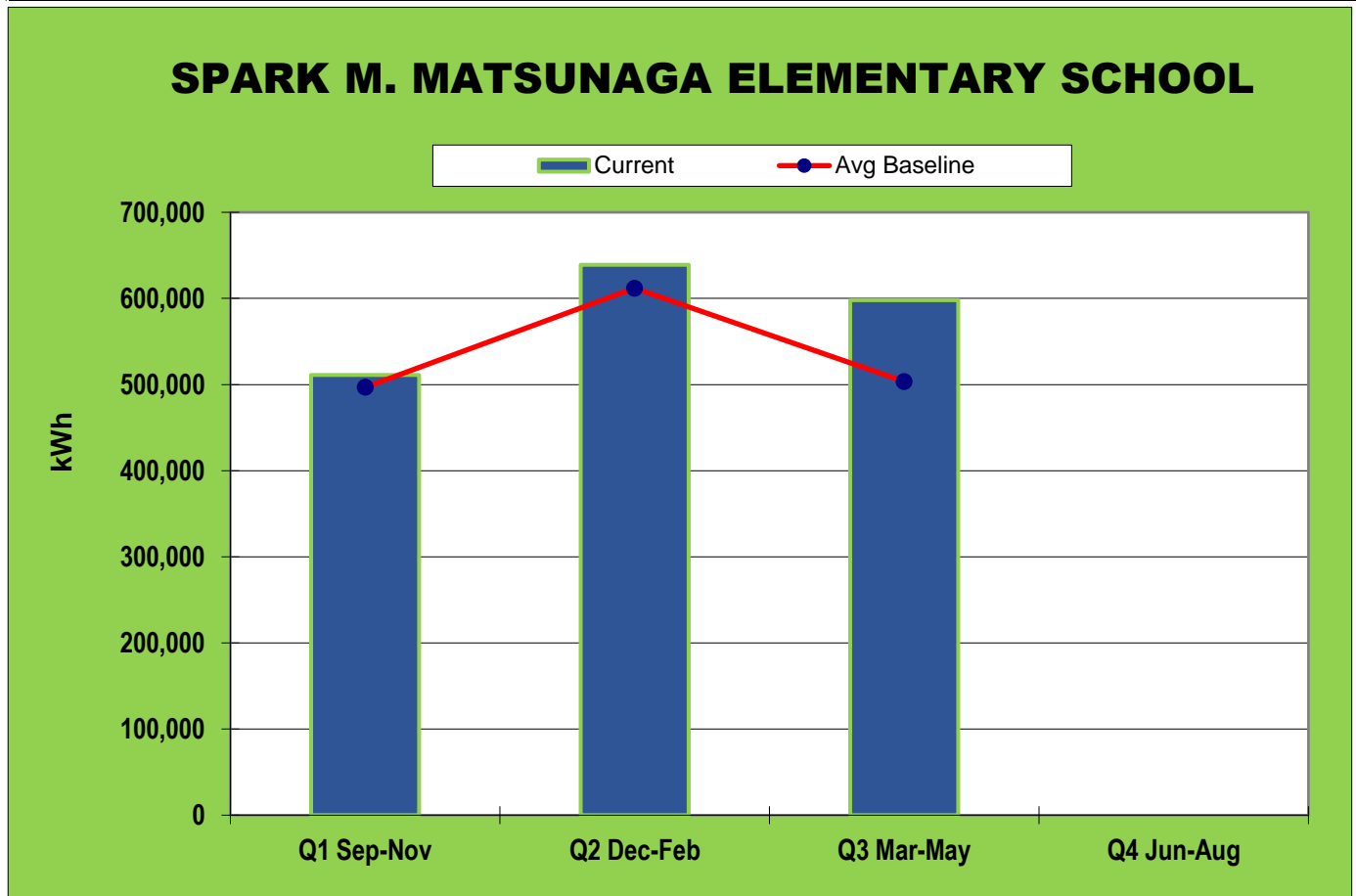
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	511,284	496,792	3%	511,284	3%	5.64 (kWh/SqFt)
Q2 Dec-Feb	639,048	611,914	4%	1,150,332	4%	7.04 (kWh/SqFt)
Q3 Mar-May	597,893	503,550	19%	1,748,225	8%	6.59 (kWh/SqFt)
Q4 Jun-Aug	Q4 Data Not Available					
2017-18	1,748,225	1,612,257	8%	1,748,225	8%	19.27 (kWh/SqFt)



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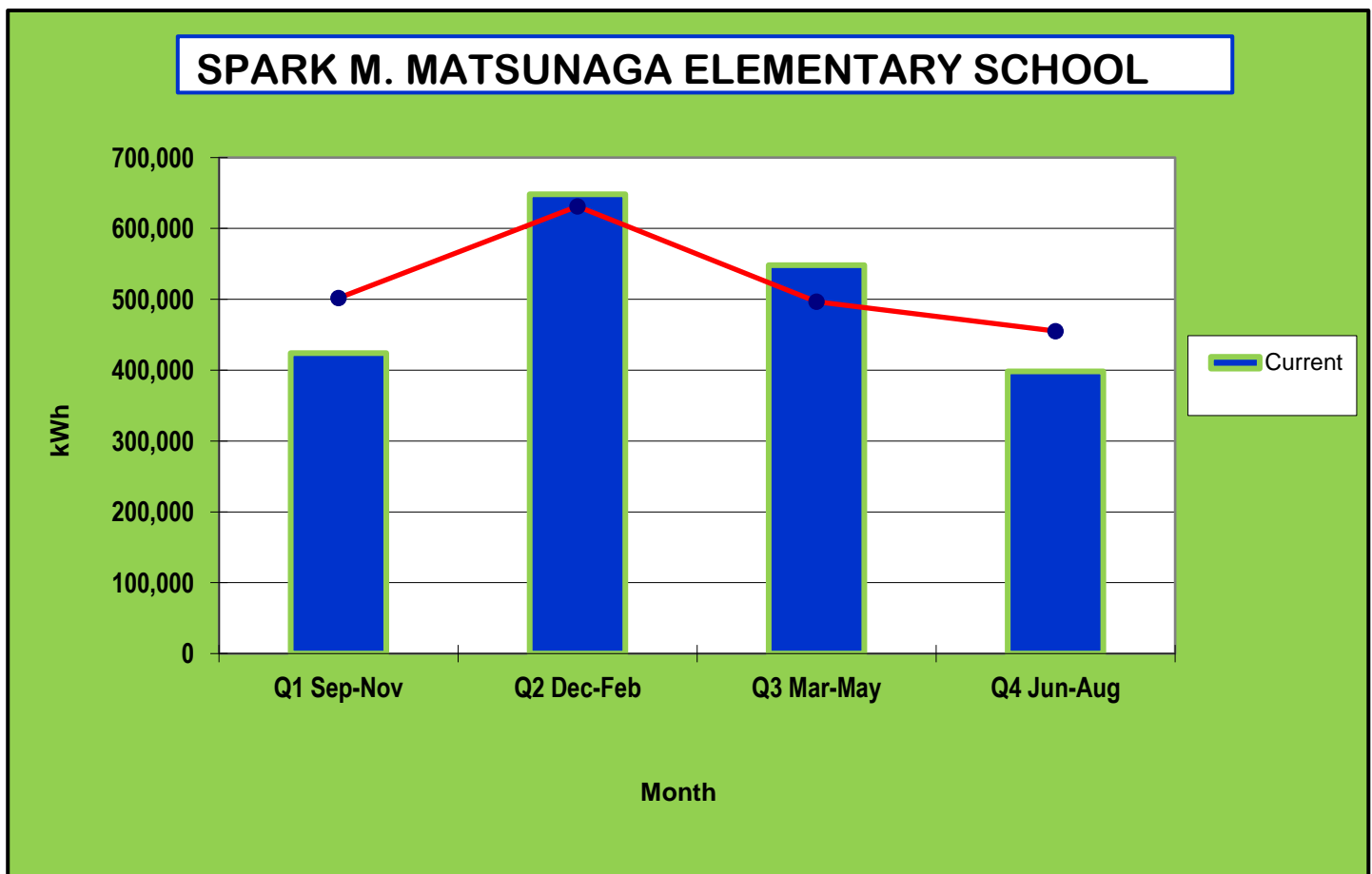
SPARK M. MATSUNAGA ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	423,859	501,624	-16%	423,859	-16%	4.67 (kWh/SqFt)
Q2 Dec-Feb	648,007	631,141	3%	1,071,866	-5%	7.14 (kWh/SqFt)
Q3 Mar-May	548,150	496,424	10%	1,620,016	-1%	6.04 (kWh/SqFt)
Q4 Jun-Aug	398,272	455,125	-12%	2,018,288	-3%	4.39 (kWh/SqFt)
2016-17	2,018,288	2,084,314	-3%	2,018,288	-3%	22.25 (kWh/SqFt)



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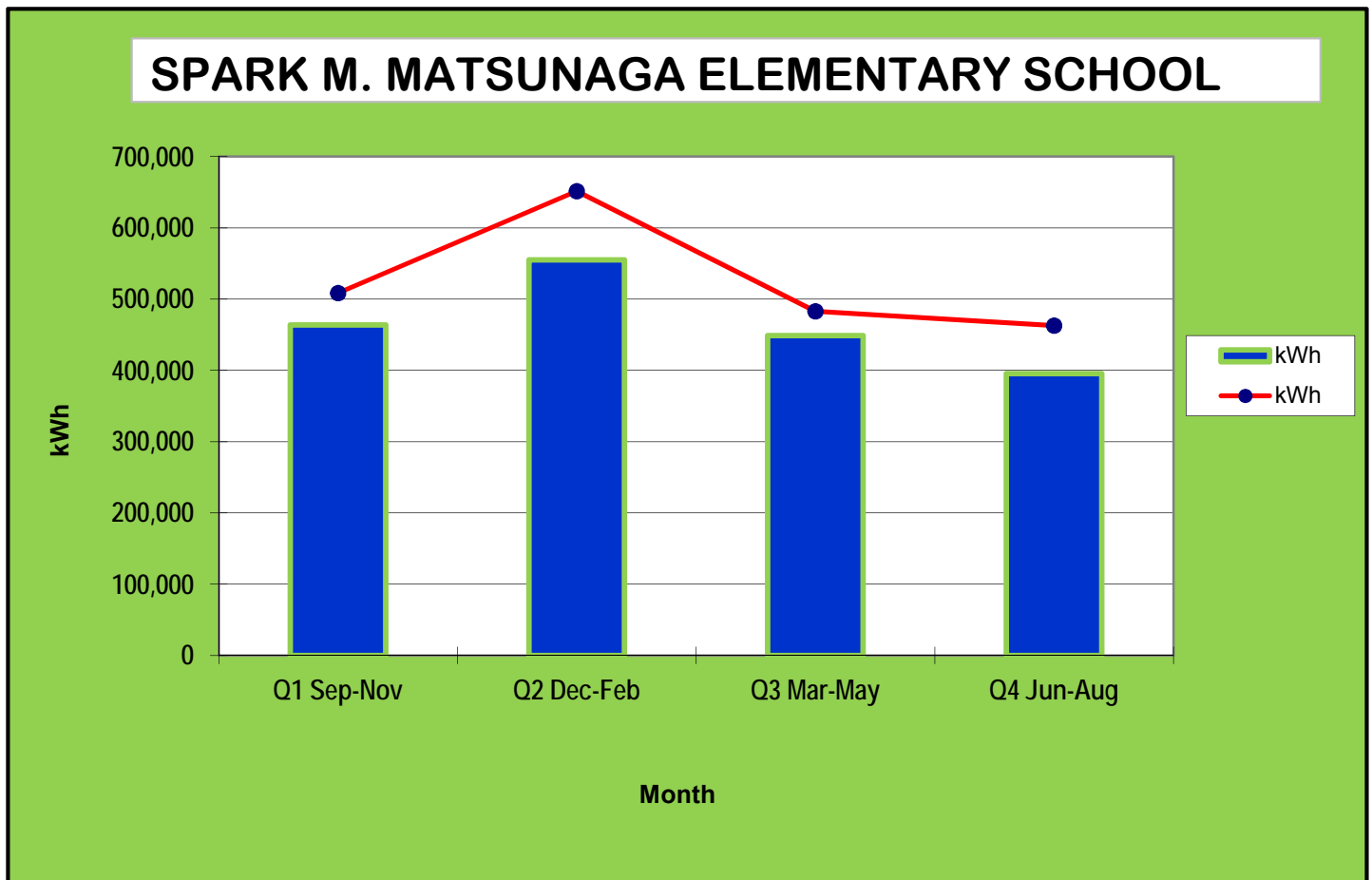
SPARK M. MATSUNAGA ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	463,813	508,709	-9%	463,813	-9% (Q1)	5.11 (kWh/SqFt)
Q2 Dec-Feb	555,144	651,329	-15%	1,018,957	-12% (Q1-Q2)	6.12 (kWh/SqFt)
Q3 Mar-May	448,794	482,974	-7%	1,467,751	-11% (Q1-Q3)	4.95 (kWh/SqFt)
Q4 Jun-Aug	395,624	462,950	-15%	1,863,375	-12% (Q1-Q4)	4.36 (kWh/SqFt)
Total 2015-16	1,863,375	2,105,962	-12%	1,863,375	-12%	20.54 (kWh/SqFt)



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