



Bells Mill Elementary School

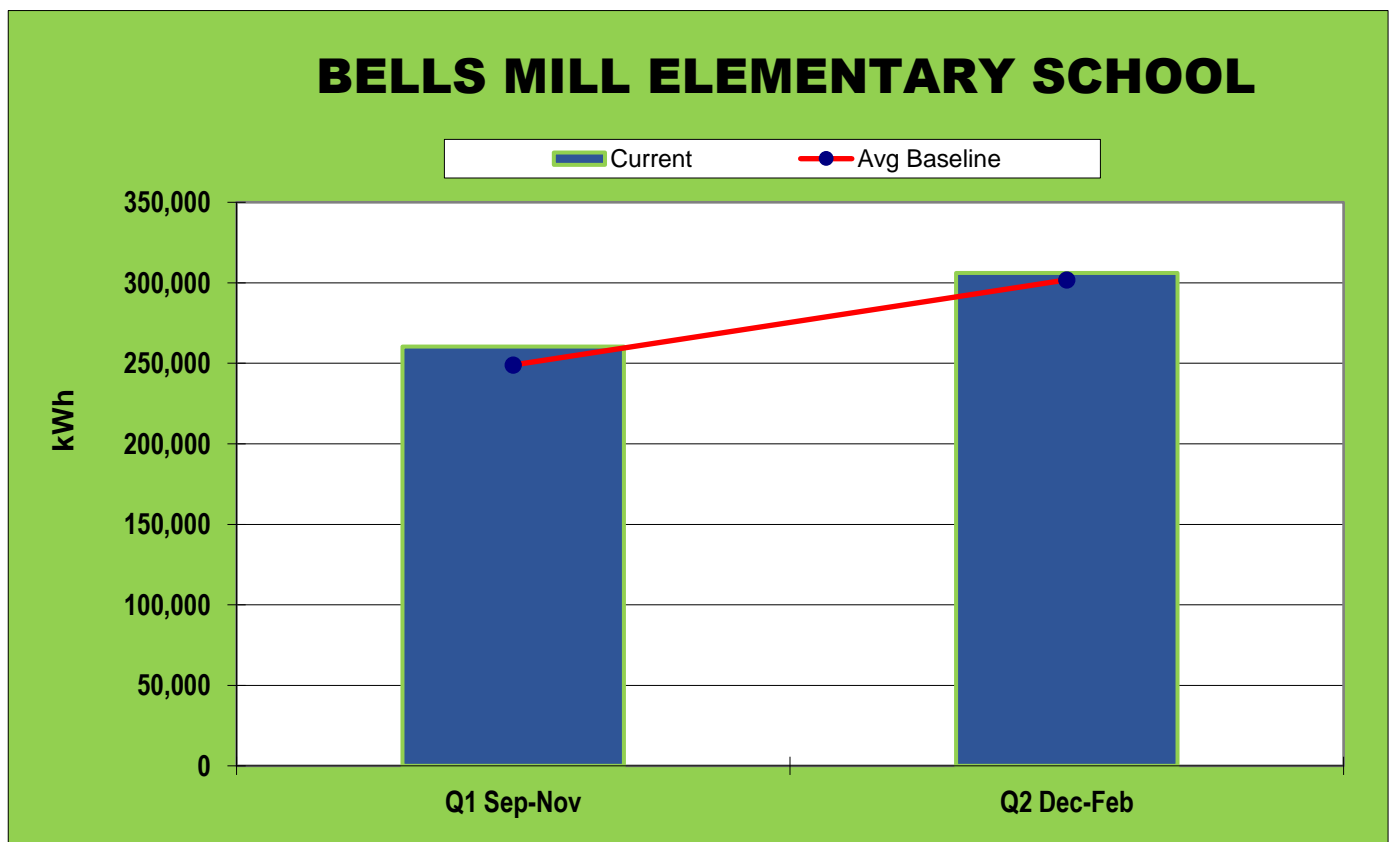
Electrical Consumption (kWh)

School Year 2019-2020 vs. Average Baseline Years 2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	260,490	248,959	5%	260,490	5%	
Q2 Dec-Feb	306,106	301,821	1%	566,596	3%	3.96 (kWh/SqFt)
2019-2020	566,596	550,780	3%	566,596	3%	7.34 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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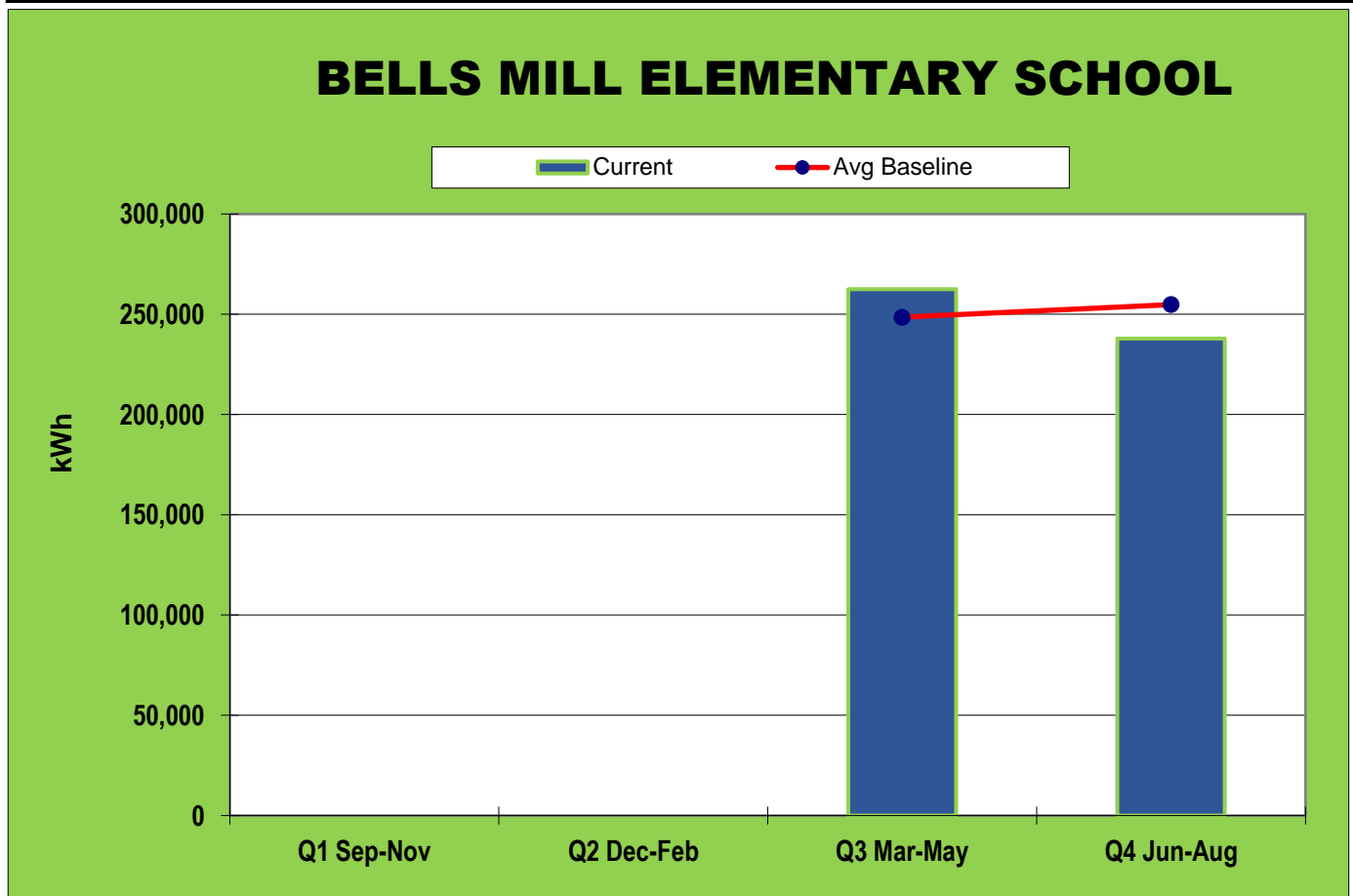
Bells Mill Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh		Quarter	kWh		YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.	
Q1 Sep-Nov	Q1 Data Not Available						
Q2 Dec-Feb	Q2 Data Not Available						
Q3 Mar-May	262,560	248,553	6%	262,560	6%	3.40 (kWh/SqFt)	
Q4 Jun-Aug	237,914	254,821	-7%	500,474	-1%	3.08 (kWh/SqFt)	
2018-2019	500,474	503,374	-1%	500,474	-1%	6.48 (kWh/SqFt)	



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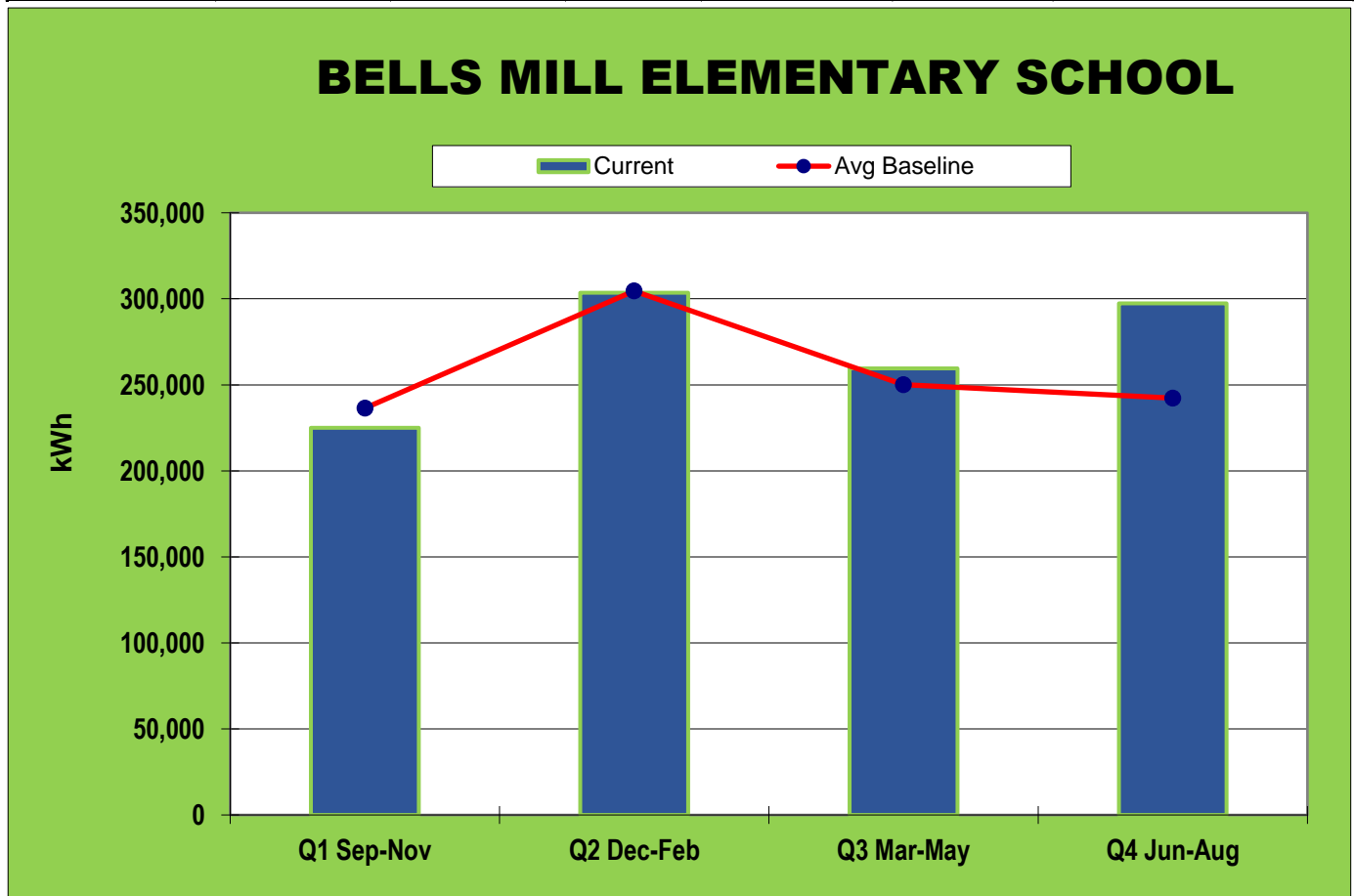
BELLS MILL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	225,061	236,433	-5%	225,061	-5%	2.91 (kWh/SqFt)
Q2 Dec-Feb	303,464	304,538	0%	528,525	-2%	3.93 (kWh/SqFt)
Q3 Mar-May	259,486	250,180	4%	788,011	0%	3.36 (kWh/SqFt)
Q4 Jun-Aug	297,346	242,275	23%	1,085,357	5%	3.85 (kWh/SqFt)
2017-18	1,085,357	1,033,426	5%	1,085,357	5%	14.05 (kWh/SqFt)



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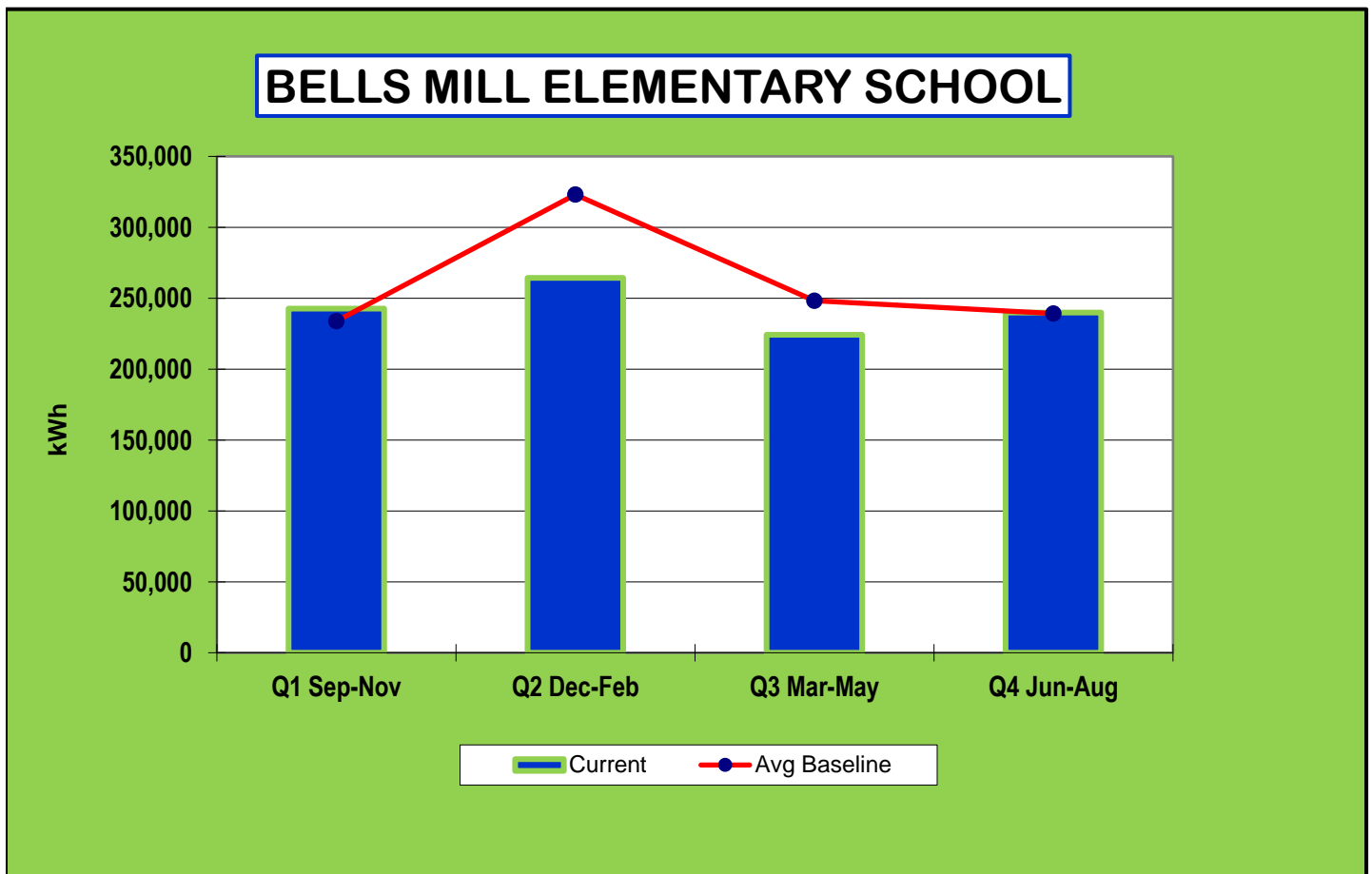
BELLS MILL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	242,613	233,820	4%	242,613	4%	3.14 (kWh/SqFt)
Q2 Dec-Feb	264,258	323,040	-18%	506,871	-9%	3.42 (kWh/SqFt)
Q3 Mar-May	224,083	248,280	-10%	730,954	-9%	2.90 (kWh/SqFt)
Q4 Jun-Aug	239,959	239,176	0%	970,913	-7%	3.11 (kWh/SqFt)
2016-17	970,913	1,044,316	-7%	970,913	-7%	12.57 (kWh/SqFt)



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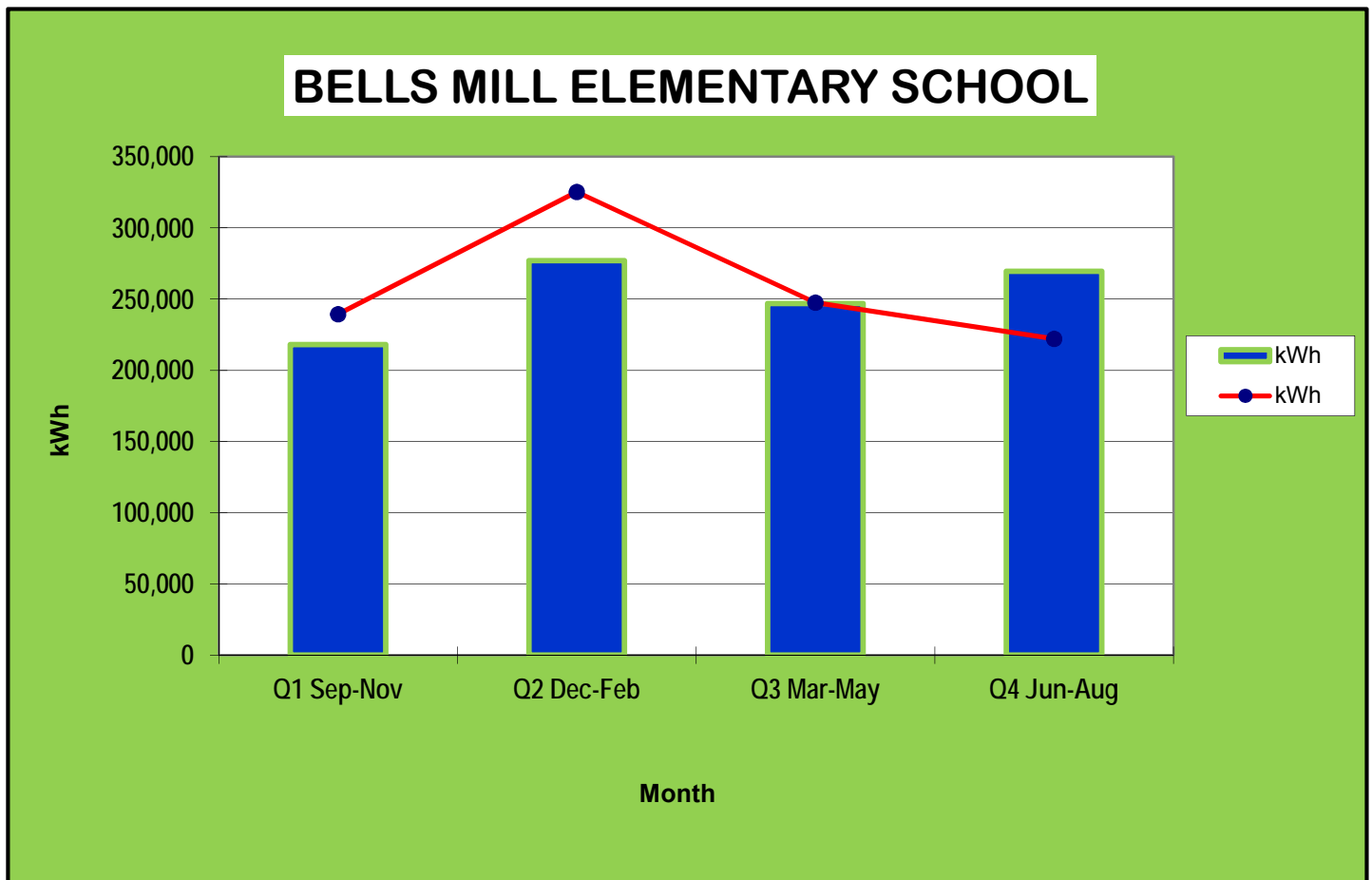
BELLS MILL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	218,100	239,370	-9%	218,100	-9% (Q1)	2.82 (kWh/SqFt)
Q2 Dec-Feb	276,900	325,290	-15%	495,000	-12% (Q1-Q2)	3.58 (kWh/SqFt)
Q3 Mar-May	246,900	247,620	0%	741,900	-9% (Q1-Q3)	3.20 (kWh/SqFt)
Q4 Jun-Aug	269,607	222,060	21%	1,011,507	-2% (Q1-Q4)	3.49 (kWh/SqFt)
Total 2015-16	1,011,507	1,034,340	-2%	1,011,507	-2%	13.09 (kWh/SqFt)



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