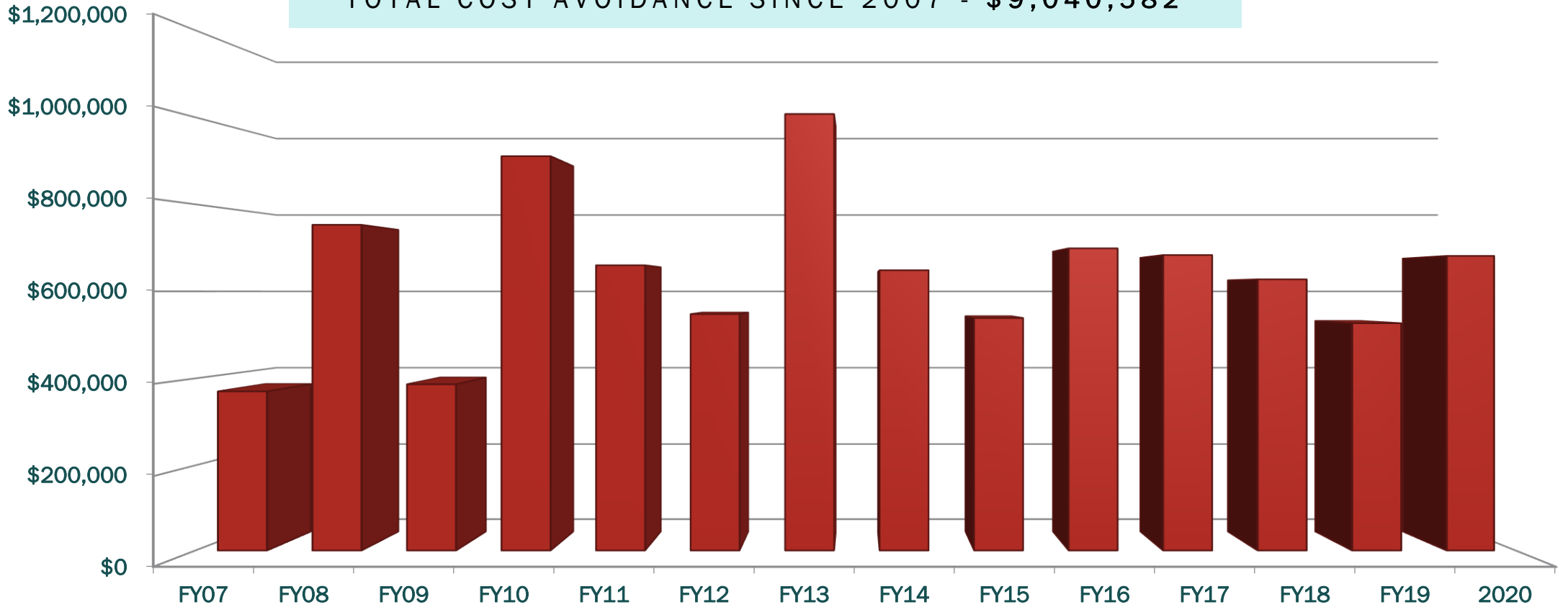


Capacity and Transmission Cost Avoidance from Peak Load Management Program

TOTAL COST AVOIDANCE SINCE 2007 - \$9,040,582



	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	2020
Series2	\$370,171	\$752,874	\$386,509	\$910,625	\$659,982	\$547,684	\$1,007,476	\$648,457	\$538,673	\$698,764	\$683,387	\$627,713	\$526,782	\$681,487

