

## NON-OPERATING BUDGET POSITIONS

FUNDING SOURCE	OFFICE/DEPARTMENT/DIVISION AND POSITION TITLES	FY 2015 Actual	FY 2016 Current	FY 2017 Requested	FY 2017 Approved	FY 2017 Change
Capital Budget	<b>Division of Long-range Planning</b> Planner II (24)	2.0	2.0	2.0	2.0	
Capital Budget	<b>Division of Maintenance</b> Environmental Safety Specialist (23)	3.0	3.0	3.0	3.0	
	Environmental Health Specialist (23)	1.0	1.0	1.0	1.0	
	PLAR Contracting Asst Supervisor (22)	1.0	1.0	1.0	1.0	
	Resource Conservation Assistant (22)	0.5	0.5	0.5		(0.5)
	Energy Management Specialist (20)	1.0	1.0	1.0	1.5	0.5
	Projects Designer (20)	1.0	1.0	1.0	1.0	
	Environmental Design Assistant (20)	1.0	1.0	1.0	1.0	
	Environmental Abatement Supervisor (19)	1.0	1.0	1.0	1.0	
	Bldg. & Grounds Contracts Assistant (18)	4.0	4.0	4.0	4.0	
	Environmental Abatement Technician (16)	6.0	6.0	6.0	6.0	
	Fiscal Assistant II (15)	1.0	1.0	1.0	2.0	1.0
	Facility Asset Technician (16)	1.0	1.0	1.0	1.0	
	Administrative Secretary I (14)	1.0	1.0	1.0		(1.0)
	Data Systems Operator (13)	1.0	1.0	1.0	1.0	
	Subtotal	23.5	23.5	23.5	23.5	
ICB	Resource Conservation Assistant (22)	1.0	1.0	1.0		(1.0)
	Energy Management Assistant (19)				1.0	1.0
	Total	24.5	24.5	24.5	24.5	
ICB	<b>Division of School Plant Operations</b> Building Service Area Supervisor (G)	1.0	1.0	2.0	2.0	1.0
	Customer Services Specialist (16)		1.0	1.0	1.0	
	Administrative Secretary II (15)	1.0				
	Building Service Worker (6)	18.0	18.0	18.0	18.0	
	Total	20.0	20.0	21.0	21.0	1.0
	<b>Office of Communications:</b>					
Capital Budget	<b>Department of Public Information</b> IT Systems Engineer (27)	1.0	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	1.0	1.0	1.0	1.0	
	Total	2.0	2.0	2.0	2.0	
	<b>Office of the Chief Technology Officer:</b>					
Capital Budget	<b>Department of Technology Integration and Support</b> IT Systems Engineer (27)	1.0	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	9.0	25.0	25.0	25.0	
	Instructional Specialist	1.0	1.0	1.0	1.0	
	Office Assistant III (10)	0.5	0.5	0.5	0.5	
	Total	11.5	27.5	27.5	27.5	
Capital Budget	<b>Department of Infrastructure and Operations</b> IT Systems Engineer (27)	1.0	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	4.0	4.0	4.0	4.0	
	Total	5.0	5.0	5.0	5.0	
Trust Funds	<b>Department of Business Information Services</b> Development Project Manager (27)	0.5	0.5	0.5	0.5	
Capital Budget	<b>Department of Information and Application Services</b> IT Systems Engineer (27)	1.0	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	1.0	1.0	1.0	1.0	
	Total	2.0	2.0	2.0	2.0	
	<b>GRAND TOTAL</b>	140.2	155.9	157.0	157.0	1.1

Note: The positions funded by the Capital Budget or from Trust Funds appear on the organization charts for the units as information only but are not shown on the resource or personnel complement pages in the budget chapters.

