

## **PREFACE**

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This condensed edition of the FY 2013 Operating Budget contains financial tables, resource pages, organization charts, appendices, and the Personnel Complement which reflect the funds and positions appropriated by the County Council on May 24, 2012, and as approved by the Board of Education on June 14, 2012. The figures in this edition form the basis for accounting of FY 2013 expenditures.